

Attachments

UNDER SEPARATE COVER ORDINARY COUNCIL MEETING

6:00PM, TUESDAY, 23 May, 2023

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8.2.2 Draft 2023/24 Operational Plan and Associated Documents

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WORKING IN PARTNERSHIP WITH THE COMMUNITY

To co-create a vibrant region attracting people, investment and business through innovation, diversity, and community spirit.



**COOTAMUNDRA-
GUNDAGAI** REGIONAL
COUNCIL

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INTRODUCTION

The Annual Operational Plan is one of our most important documents. It is a key pillar of the IP&R Framework and demonstrates Council's commitment to delivering on the priorities set by our community, as identified in the Community Strategic Plan.

The Operational Plan is renewed annually to set the short-term priorities for Council. It determines the key projects which are budgeted and approved for the Financial Year and sets the parameters used to measure the progress and success of these projects. The plan has been compiled following extensive discussions and workshops with Council staff and Councillors ensuring that the activities and actions contained in the Plan are balanced against the priorities identified in the four-year Delivery Program which is directly linked to the Community Strategic Plan. The Operational Plan also identifies the resources, requirements and functions of the organisation including the major projects, programs and activities Council has committed to undertaking. These projects and activities include maintaining and

improving roads, footpaths, parks, buildings, water and waste infrastructure, recreation facilities and other Council assets throughout the year.

In the last year Council and its delivery partners have delivered a number of projects identified in the 2022/23 Annual Operational Plan and made progress against many others. However, with the announcement of the demerger of the Cootamundra and Gungahai Council's in August 2022, many priority areas will carry over or need to be put on hold until the outcome of the demerger is realised. As such, it is important to read this plan in conjunction with the annual report, four year delivery plan and community strategic plan as these plans currently stand.

The Plan is required to be placed on 28 days exhibition for community feedback, and adopted by June 30 each year.



**COOTAMUNDRA-
GUNDAGAI** REGIONAL
COUNCIL

HOW WE WILL MEASURE SUCCESS

Council will monitor progress and measure success through thorough and transparent reporting processes to help the community understand the status of major projects, highlights, good news stories, as well as challenges Council has faced in the delivery of its services.

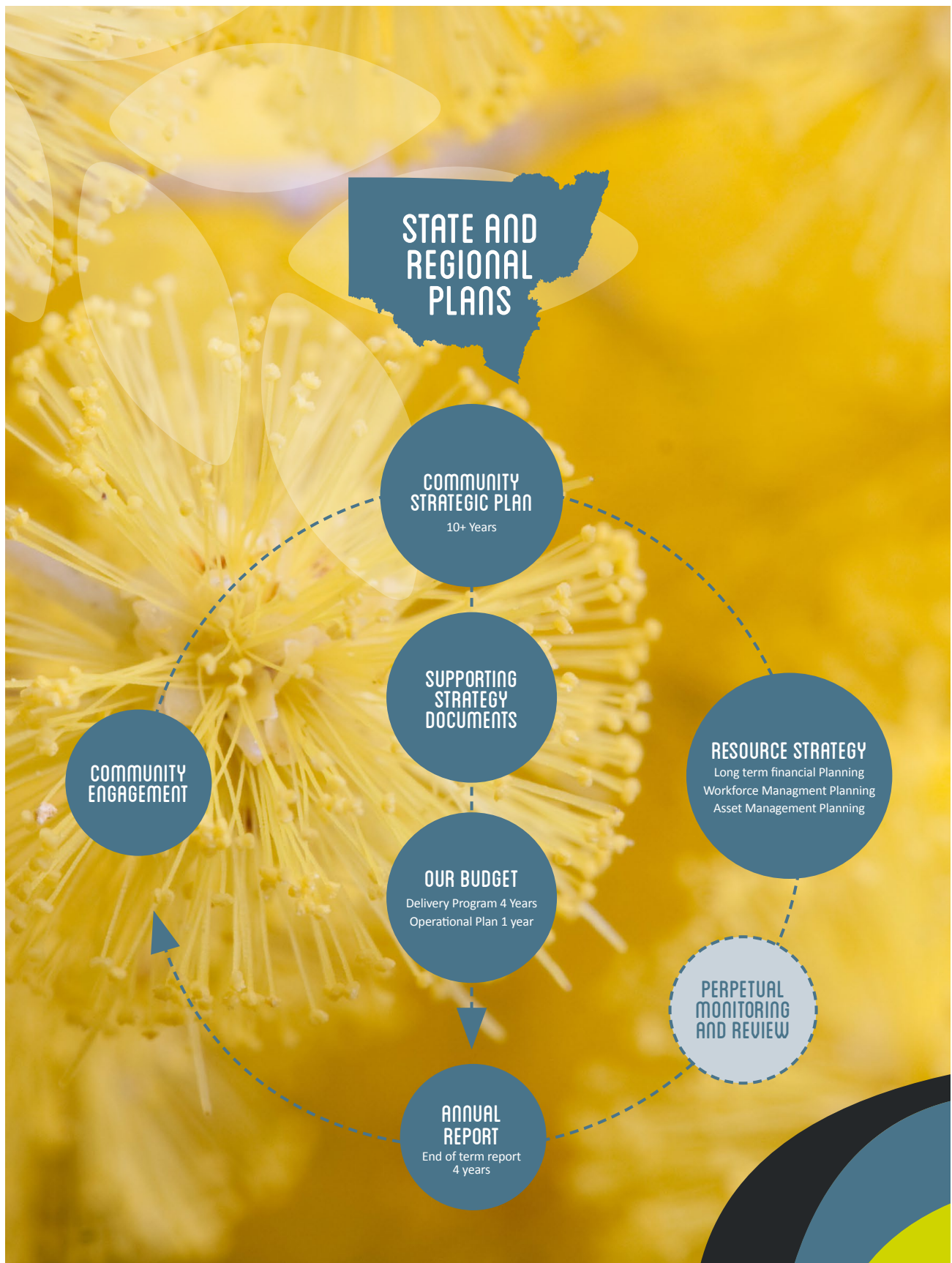
Council will report on the Annual Operational Plan outcomes through:

- Quarterly financial reports
- Quarterly progress reports
- Annual reports

Council is committed to engaging the community for feedback on its service delivery and performance. The best way for Council to do this is through its community engagement activities and creating opportunities for open and honest conversations. Council has prioritised community engagement and in this plan commits to more face-to-face engagement opportunities as well as investigate digital avenues for community engagement.

ACKNOWLEDGEMENT OF COUNTRY

Council acknowledges the Wiradjuri people, the Traditional Custodians of the Land at which the meeting is held and pays its respects to Elders, both past and present, of the Wiradjuri Nation and extends that respect to other Aboriginal people who are present.



ABOUT THIS PLAN

INTEGRATED PLANNING AND REPORTING FRAMEWORK

The Integrated Planning and Reporting Framework is one of the central components of local government in NSW.

The Annual Operational Plan, along with our Four-Year Delivery Plan, and Community Strategic Plan, are part of the NSW State Government's Integrated Planning & Reporting Framework.

The Integrated Planning and Reporting Framework recognises that most communities share similar aspirations: a safe, healthy and pleasant place to live, a sustainable environment, opportunities for social interaction, opportunities for employment and reliable infrastructure. The differences lie in how each community responds to these needs, and the resulting character of the individual towns and villages. It also recognises that all Council's plans and policies are interconnected.

The Operational Plan has been prepared in accordance with the Integrated Planning and Reporting Framework and the Local Government Act 1993. The framework allows Council to draw all its plans together, planning holistically for the future.

ABOUT THE ANNUAL OPERATIONAL PLAN

The Operational Plan supports our Four-Year Delivery Program. It outlines the actions that Council will undertake in the 2023/24 financial year and allocate the resources necessary. The Operational Plan is based on Council's organisational structure and includes business profiles, budgets, operational activities, business improvement plans, key strategic projects and KPI's for each of the business units. These activities and projects are linked back to our strategic directions and objectives addressed in Council's Community Strategic Plan and corporate goals. Also included are Council's annual budget, capital works program and fees and charges, as well as other financial details including information on rating and domestic waste management.

The Annual Operational Plan is prepared each year with each operational plan identifying the projects, programs and activities that council will conduct to achieve the commitments of the DP and CSP.

**POPULATION****11,403**

(ABS ERP 2021)

WORKFORCE**4,381**

people employed

60% full-time

38% part-time

**REGION
LAND AREA****3,982**

square kms

INDUSTRIES

Agriculture

Healthcare

Social assistance

OUR COMMUNITY SNAPSHOT

The Cootamundra-Gundagai Regional Council Estimated Resident Population is 11,403 as at 2021.

The Cootamundra-Gundagai Regional Council area is located in the South West Slopes and Riverina Regions of New South Wales, about 390 kilometres south-west of the Sydney CBD, and about 164 kilometres north-west of the Canberra CBD.

The region boasts spectacular views of the country-side, with rolling hills and some of the country's best farming and cropping locations. We have museums for history lovers and an Arts Centre that holds regular workshops, exhibitions, performances and movie sessions. Combined with gorgeous architecture, streetscapes and views to keep the most ardent culture vultures and photography lovers intrigued.

The regions main industries are agriculture, meat processing, renewable energy, tourism, manufacturing and health and a growing dedication to coffee, great pub food and independent boutiques to attract the envious glances from Sydney, Melbourne and Canberra!



OUR STRATEGIC DIRECTION OVERVIEW

Our vision for the Cootamundra-Gundagai region is to be a vibrant region attracting people, investment and business through innovation, diversity, and community spirit.

The Annual Operating Plan is aligned to the five focus areas of the Community Strategic Plan (CSP) and Four-Year Delivery Program. It includes the list of activities and services that will be delivered in 2023/24 under each CSP Theme.

THE THEMES AND FOCUS AREAS ARE:

1. A VIBRANT, SAFE, AND INCLUSIVE COMMUNITY

We have a thriving community where diversity is embraced, everyone is welcomed, valued, safe and we have opportunities to enhance our health, happiness, and wellbeing.

2. A REGION FOR THE FUTURE

We are a prosperous and resilient region providing opportunities for growth and learning to strengthen and grow our economy, support tourism, and adopt new technologies to ensure long-term sustainability.

3. A PROTECTED AND ENHANCED ENVIRONMENT

We have attractive towns and villages that complement our unique natural environment, where heritage is preserved and enhanced whilst balancing the needs for regional development and growth.

4. COLLABORATIVE AND PROGRESSIVE LEADERSHIP

We have a transparent and accountable local Council with an actively engaged community and effective partnerships that fosters trust, facilitates innovation and uses resources wisely to meet community needs.

5. INTEGRATED AND ACCESSIBLE REGION

We have transport networks and services that are well connected and convenient and not only connect our villages and towns, but also connect us to other regions, capital cities and states, and our community has access to services and facilities that make the region 'liveable'.

ORGANISATIONAL STRUCTURE

DEPARTMENT

General Manager

EXECUTIVE SERVICES

**Executive support
Human resources**

DEPUTY GENERAL MANAGER

Corporate, Community & Development

BUSINESS

- Communications and Marketing
- Arts and Culture
- Community Services
- Visitor Services
- Tourism and Economic Development
- Customer Service
- Libraries
- Governance and ARIC
- Public Officer
- Integrated Planning and Reporting
- Civic Leadership
- Information Technology
- Records Management

FINANCE

- Finance
- Grants
- Procurement

SUSTAINABLE DEVELOPMENT

- Strategic Planning
- Statutory Planning and Building
- Environmental Health and Compliance



ANNUAL OPERATIONAL PLAN



HOW TO READ THE ANNUAL OPERATIONAL PLAN

Community
Strategic Plan
Focus Area

A VIBRANT, SAFE, AND INCLUSIVE COMMUNITY

We have a thriving community where diversity is embraced, everyone is welcomed, valued, safe and we have opportunities to enhance our health, happiness, and wellbeing.

Objective that
link to the CSP
and will be
achieved

Objectives:

- 1.1 Our health and wellbeing needs are met
- 1.2 A welcoming community that cares for and looks after each other
- 1.3 Maintaining low crime levels

2023/24 Actions	Delivery Program Ref.	Responsible Department
Support local health service providers and community groups in promoting programs which encourage healthy lifestyle choices and activities	1.1a (1)	Facilities Waste, Parks & Recreation
Collaborate with communications team to develop a communications and marketing program to promote year-round use of Council facilities	1.1b (2)	Facilities

Actions that will
be delivered in the
2023/24 financial year -
taken directly from the
Delivery Program

Delivery Program
objective

Area of Council
responsible for delivery



1 A VIBRANT, SAFE, AND INCLUSIVE COMMUNITY

We have a thriving community where diversity is embraced, everyone is welcomed, valued, safe and we have opportunities to enhance our health, happiness, and wellbeing.



Objectives:		
1.1 Our health and wellbeing needs are met 1.2 A welcoming community..... 1.3 Maintaining low crime levels		
2023/24 Actions	Delivery Program Ref.	Responsible Department
Support local health service providers and community groups in promoting programs which encourage healthy lifestyle choices and activities	1.1a (1)	Regional Services
Develop Masterplan for Fisher Park	1.1(b1)	Regional Services Cootamundra
Collaborate with communications team to develop a communications and marketing program to promote year-round use of Council facilities	1.1b (2)	Regional Services
Deliver Open Space Strategy / Management Plan	1.1b (3)	Regional Services
Investigate funding opportunities to build a reflection area at Cootamundra Cemetery	1.1b (5)	Regional Services Cootamundra
Complete Gundagai Pool renovation project	1.1c (1)	Regional Services Gundagai
Update Disability Inclusion Access Plan	1.2a (1)	Business
Seek funding to update the region's Heritage Plan	1.2c (1)	Business
Work with partners including Eastern Riverina Arts to develop a diverse annual program of events	1.2e (3)	Business
Maintain and operate Emergency Management Centres	1.3a (1)	Operations
Continue to participate in Local Emergency Management Meetings with local emergency services	1.3a (2)	Operations
Continue to update and maintain Council's emergency management and response plans	1.3a (3)	Regional Services
Consult with Transport for NSW and local traffic management committee to investigate shared pedestrian area classification for Cootamundra and the lowering of CBD speed limit to 30km per/hour	1.3b (1)	Engineering Cootamundra
Work in partnership with Fire and Rescue NSW, Rural Fire Service and State Emergency Service, NSW Health, Ambulance, Police and Local Land Services to implement community safety initiatives	1.3b (2)	Regional Services
Review security contracts and seek funding for the installation of Closed-Circuit Televisions (CCTV) cameras	1.3c (1) 1.3c (2)	Regional Services

2 A REGION FOR THE FUTURE

We are a prosperous and resilient region providing opportunities for growth and learning to strengthen and grow our economy, support tourism, and adopt new technologies to ensure long-term sustainability.



Objectives:**2.1: Recognised as a must-visit tourist destination****2.2: A thriving region that attracts people to live, work and visit****2.3: A region that can accommodate and support strategic growth**

2023/24 Actions	Delivery Program Ref.	Responsible Department
Complete upgrades and change of use application for Stockinbingal recreational ground	2.1b (3)	Regional Services Cootamundra
Continue to implement actions as identified in the Agri-tourism strategy	2.1c (1)	Business
Develop Cycle Trails map for Cootamundra and upload onto website for road cyclists	2.1c (3)	Engineering Cootamundra
Seek funding to continue delivery of actions identified in the Tourism Communications Plan	2.1d (2)	Business
Complete fit-out of the Cootamundra Heritage Centre and Visitor Information Centre	2.1f (2)	Regional Services Cootamundra
Implement up-to-date fire safety measures and accessibility upgrades at Cootamundra Arts Centre	2.1f (3)	Regional Services Cootamundra
Gundagai Visitor Information Centre upgrades completed, including establishment of online sales capability	2.1f (4)	Regional Services Gundagai
Seek funding to undertake a feasibility study into the development of a Cootamundra-Gundagai Rail Trail	2.1g (1)	Business
Update region liveability information and upload onto Council website	2.2a (1)	Business
Continue monthly communication to business and industry outlining opportunities economic activity of the region via Business Cootamundra and Gundagai Business Network.	2.2a (3)	Business
Actively market the region as a 'must visit' destination	2.2b (2)	Business
Seek funding to establish a Youth Hub for Cootamundra	2.2d (1)	Business
Recruit a Grants Officer for Council who will oversee the application and implementation of grants across the organisation	2.2f (1)	Finance
Develop a region wide maintenance schedule for Council assets and facilities	2.2h (2)	Regional Services
Undertake housing investigate and report on housing issues in the region and identify strategies to mitigate	2.3a (2)	Business
Develop Planning Policies to facilitate options for a range of housing.	2.3b (2)	Sustainable Development

3

A PROTECTED AND ENHANCED ENVIRONMENT

We have attractive towns and villages that complement our unique natural environment, where heritage is preserved and enhanced whilst balancing the needs for regional development and growth.



Objectives:

- 3.1: Our natural environment is valued and protected**
- 3.2: We have attractive towns and villages**
- 3.3: Responsive and adaptive community to climate change risks and impacts**
- 3.4: Greater efficiency in the use of resources**

2023/24 Actions	Delivery Program Ref.	Responsible Department
Seek opportunities to increase staffing to deliver increased weed management program inline with funding requirements	3.1b (1)	Regional Services
Plan, construct, maintain and manage the regions water infrastructure network in accordance with land development, and asset management priorities and availability of funding	3.1c (1)	Engineering
Seek funding to develop Place Activation Plans for villages in support of the Villages Strategy	3.2a (2)	Business
Seek funding to develop a plan for the beautification and preservation of Muttama Creek	3.2c (1)	Regional Services Cootamundra
Implement actions and strategies from the Villages Strategy	3.2d (1)	Business
Continue standard fit out of LED lighting at all Council owned buildings	3.3a (2)	Regional Services
Introduce Food Organics and Garden Organics (FOGO) collection for Cootamundra, similar to Gundagai	3.3a (4)	Regional Services
Deliver potable water connections to existing resident in Nangus	3.3b (1)	Engineering Gundagai
Conduct an impact assessment on the closure of Wallendbeen and Stockinbingal landfills	3.4a (1)	Regional Services Cootamundra
Deliver planned watermain replacement and reservoir disinfection projects	3.4c (1)	Regional Services
Seek funding to engage a specialist consultant to develop a Regional Sustainability Strategy for the region	3.4d (1)	Business

4

COLLABORATIVE AND
PROGRESSIVE LEADERSHIP

We have a transparent and accountable local Council with an actively engaged community and effective partnerships that fosters trust, facilitates innovation and uses resources wisely to meet community needs.



Objectives:

- 4.1: A clear strategic direction that is delivered upon
- 4.2: Proactive, practical Council leaders who are aligned with community needs and values
- 4.3: Actively engaged and supportive community
- 4.4: Recognised as a premier local government Council that represents and advocates for community needs

2023/24 Actions	Delivery Program Ref.	Responsible Department
Develop a service review schedule to determine the number of reviews per Council term and conduct those reviews	4.1a(4)	Business
Provide quality customer service during all front line interactions	4.1b (1)	Business
Implement tracking and reporting of progress against strategic plans against objectives	4.1b (2)	Business
Provide a safe and healthy environment for staff and contractors through compliance with all WH&S legislative requirements	4.1c (3)	Engineering
Continue to work with WHS Officers and OLG to develop and implement a staff wellbeing program	4.1c (4)	Interim General Manager
Conduct a Long-Term Financial Plan review and update Council's Long-Term Financial Plan accordingly	4.1e (1)	Finance
Implement Audit, Risk and Improvement Committee updates and compliance requirements	4.2a (1)	Business
Support Council's elected representatives in undertaking their role, through training and development opportunities	4.2a (2)	Interim General Manager
Migrate Council's operating system to cloud based technology	4.2c (2)	Business
Develop marketing and communication plans for major Council projects to keep community informed, highlight successes and community benefits	4.3b (1)	Business
Facilitate face-to-face community engagement activities, as the opportunity arises for Council projects	4.3c (1)	Business
Develop an overarching Council communications strategy to guide Council's communication and engagement with the community	4.3d (1)	Business
Design community consultation activities in-line with the Community Engagement Charter and community engagement best practice (IAP2)	4.3e (1)	Business
Support Section 355 Committees to deliver their services to communities	4.3f (1)	Business
Manage Council's income and expenditure in line with Treasury Guidelines	4.4a (1)	Finance
Following demerger newly formed Councils will develop Long-Term Asset Management Plans to deliver Long-Term Financial Sustainability and asset renewal	4.4a (4)	Engineering Regional Services
Implement Council's Governance and Risk Management Framework and Action Plan	4.4b (1)	Business
Continue developing and maintaining risk management and business continuity plans	4.4b (2)	Business

5 INTEGRATED AND ACCESSIBLE REGION

We have transport networks and services that are well connected and convenient and not only connect our villages and towns, but also connect us to other regions, capital cities and states, and our community has access to services and facilities that make the region 'liveable'.



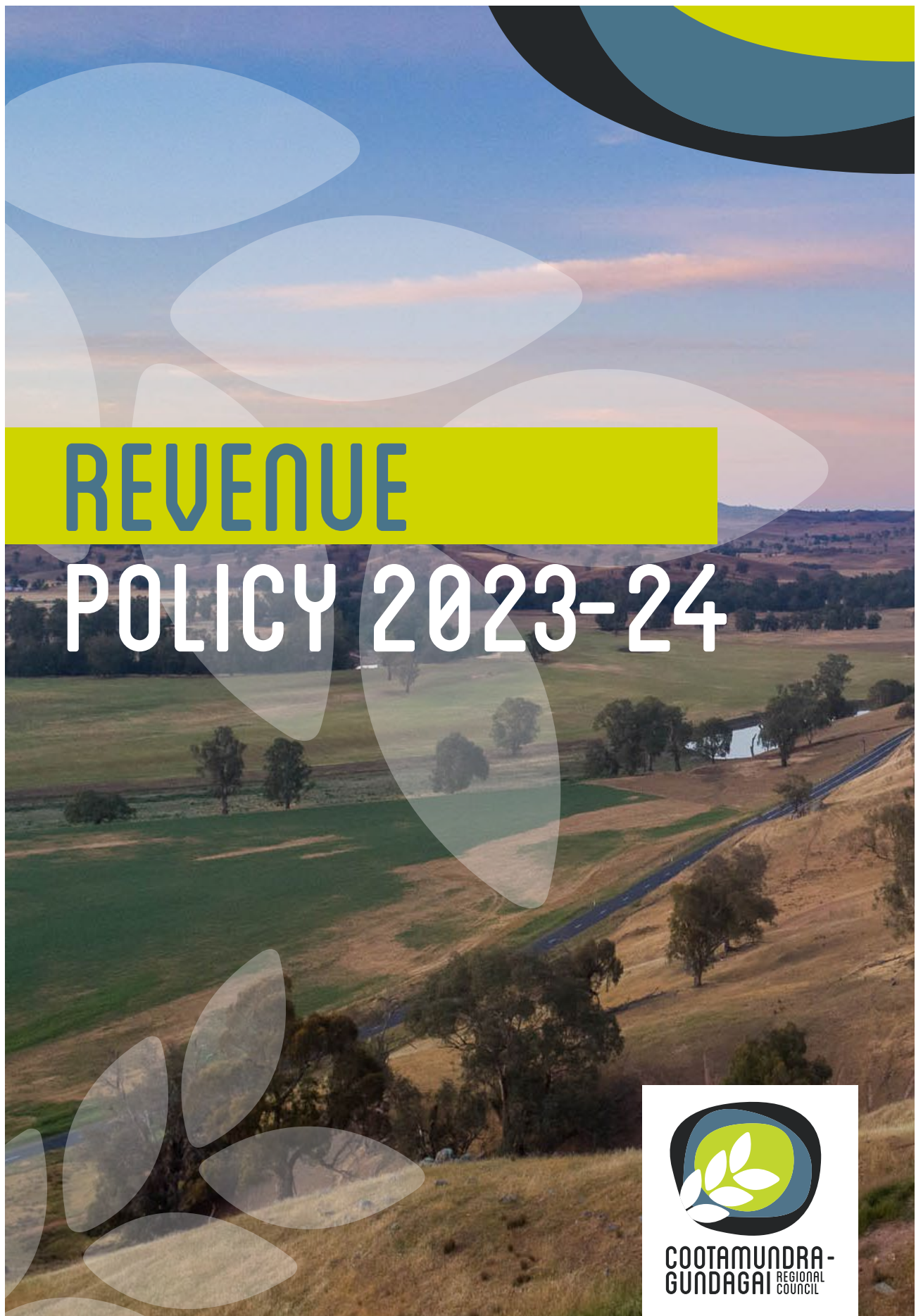
Objective:**5.1: Known for our good road network****5.2: Easily accessible from major cities and other regional towns****5.3: Secure Cootamundra as an Inland Port location serving to transfer rail freight between the Inland Rail and Sydney-Melbourne line****5.4: Functional communications technologies to improve services and facilities across the region**

2023/24 Actions	Delivery Program Ref.	Responsible Department
Assist with development and updating of Council's Asset Management Plan	5.1a (1)	Engineering Regional Services
Deliver the annual road resealing program as budgeted	5.1b (2)	Engineering
Seek funding to develop a feasibility study and masterplan for the Cootamundra Aerodrome with consideration to revenue generating opportunities and long-term commercial activities	5.2a (1)	Regional Services Cootamundra Sustainable Development
Continue to implement the approved and funded Fixing Local Roads Program	5.2b (1)	Engineering
Seek funding to deliver upgrades to Stockinbingal and Muttama Roads	5.2b (2)	Engineering Cootamundra
Seek funding to build a bridge over the low-level causeway at Muttama	5.2b (4)	Engineering
Following completion of Pedestrian and Mobilty Plans (PAMPS) seek funding to develop cycleway and pedestrian access for the region	5.2c (2)	Engineering
Finalise the Asset Condition Assesments and Pedestrian Access and Mobility Plan (PAMP) mapping in Gundagai and Cootamundra. Commence small town footpath asset renewal and extension program.	5.2c (3)	Engineering
Seek funding to develop a digital services strategy for council including a review of digital platforms and investigation of cost effective solutions	5.4a (1)	Business

OUR PLACE... OUR FUTURE.

2023/24 Annual Operating Plan





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INTRODUCTION

Council's Revenue Policy goal is to effectively and equitably manage revenue raising, service level and asset management decisions, and to ensure ongoing financial sustainability.

The Long Term Financial Plan seeks to:

- Be under-pinned by a sound financial strategy that will ensure Council's financial sustainability is protected and improved,
- Accommodate asset maintenance and asset renewal and replacement activity and be fully integrated with Council's Asset Management Plans, and
- Accommodate service levels proposed in Council's Delivery Program and Operational Plan.

Council's financial strategies to meet these goals are:

- To explore all cost effective opportunities to maximise Council's revenue base,
- To ensure ratepayer's value for money by providing effective and efficient service,
- To generate revenue in an equitable manner over time and ensure that there is capacity to finance peaks in asset renewal costs and other outlays when necessary,
- To build up cash reserves over the ten year planning period to enable infrastructure renewals as projected in Council's Asset Management Plans.

RATES

RATING PRINCIPLES

The objective of this Revenue Policy is to ensure that rates are levied in a fair and equitable manner so as to provide sufficient funds to carry out the general services which benefit all the ratepayers of the area.

Council aims to set rates and charges at a level that provides a sustainable income but does not impose undue hardship on property owners.

Council is committed to a rates and charges process that is ethical, transparent, open, accountable and compliant with legal obligations (including the NSW Local Government Act 1993 and the Local Government (General) Regulation 2005 (NSW)).

Council rates administration will be honest, diligent and applied consistently and fairly across all properties.

In accordance with the NSW Local Government Act, 1993, Council will adopt four categories of ordinary rate, being Farmland, Residential, Business and Mining.

An ordinary rate will be applied to each parcel of rateable land within the local government area.

The ordinary rate applicable for each assessment will be determined by the property's categorisation, which is dependent upon the dominant use.

SPECIAL RATE VARIATION

During 2020-2021, faced with very significant cost pressures resulting from the May 2016 amalgamation of the former Cootamundra and Gundagai Shire Councils and the subsequent rate freeze, after extensive community consultation Council took the difficult decision to apply for a Special Rate Variation to allow increases of rates by more than the annual rate pegging increase.

On 14 May 2021, the NSW Independent Pricing and Regulatory Tribunal (IPART) approved a Special Rate Variation for Cootamundra-Gundagai Regional Council consisting of the following annual and cumulative increases to Council's general income, to remain permanently in Council's general income (inclusive of the annual rate pegging increase per below).

Year	Annual increase in general income	Cumulative increase in general income
2021-22	20.0%	20.0%
2022-23	16.0%	39.2%
2023-24	5.0%	46.2%
2024-25	5.0%	53.5%

Council is recognisant that a number of ratepayers will find that their rates and charges for 2023-24 and future years will increase significantly from previous years, and will be significantly impacted by the Special Rate Variation.

Ratepayers that may experience difficulty in paying their rates by due dates are encouraged to consider Council's Rates & Charges Financial Hardship Policy as noted later in this document.

RATE PEGGING

The Independent Pricing and Regulatory Tribunal (IPART) determines the rate peg, or allowable annual increase, that applies to local government rate income. In September 2020, IPART announced the rate peg to apply in the 2023-24 financial year will be 3.7%. The Special Rate Variation approved is inclusive of this rate pegging increase.

EXISTING SPECIAL RATE VARIATION

The former Gundagai Shire Council had applied for a special rate variation that is currently impacting Council's total permissible rates income.



2014-15 SPECIAL VARIATION FOR GUNDAGAI MAIN STREET UPGRADE OF 12.82%

In June 2014, the Independent Pricing and Regulatory Tribunal (IPART) approved a special rate variation of 15.12%. This increase included the rate peg of 2.3% that was available to all councils, plus an additional 12.82% that was raised specifically for the purposes of the Gundagai main street upgrade. The increase will be retained in Council's general income base for 10 years from that period, and from 1 July 2024, Council's general income will be reduced by the amount of that expiring Special Rate Variation.

VALUATIONS

Cootamundra-Gundagai Regional Council's land values were last updated by the NSW Valuer-General (VG) in 2022.

The VG provides property valuations to local government authorities on a cyclical basis, in accordance with the NSW Valuation of Land Act 1916. For the purposes of the 2023-24 rating year, the Base Date for land values is 1 July 2022.

Supplementary notices of valuation are also issued by the VG outside the usual valuation cycle because of changes to property that are recorded on the Register of Land Values. Council is advised of changes to land values and makes any resulting adjustments to rates.

Existing valuations may be reviewed by the VG for the following reasons:

- Newly created parcels of land
- The transfer of part of land which is included in an existing valuation
- The amalgamation of parcels of land into a single valuation
- Changes to zoning and other changes

The VG has issued a large number of supplementary notices in recent months, and these changes will continue to affect Council's rates and property database as they are issued up to 30 June 2023.



AMALGAMATION OF RATING STRUCTURES IN PREVIOUS YEAR 2020-2021

In accordance with the NSW Government's policy that there be a 4-year rate path freeze for any newly created council under the Local Government Amendment (Rates – Merged Council Areas) Act, the two rating structures adopted by the former Cootamundra and Gundagai Shires as at 12 May 2016 continued to apply for 4 years from that time. The NSW Government advised that newly elected councils would review the rate structure during their first term.

This 4-year period expired in 2019-2020, and Council undertook this full review, and amalgamated the rating structures (rates harmonisation) effective from 1 July 2020.

The special rate variation previously approved for the former Gundagai Shire Council continues to apply within the harmonised rate structure.

For the 2020-2021 year, Council also undertook a full review of other charges (Waste, Stormwater Management, On-Site Sewerage Management, Water, Sewer and Liquid Trade Waste) and amalgamated the charging structures of each of the former Shire Council areas, and harmonised these charges effective from 1 July 2020, so that going forward they are uniform throughout the Cootamundra-Gundagai Regional Council area.

RATING STRUCTURES

Council aims to derive revenue from ordinary rates for each rating category as outlined in the table below.

The rating structure uses an ad-valorem component (multiplied by the land value of the property as determined by the Valuer-General), together with a base amount component of \$448.00 applied to all rateable assessments.

Rating Category (s514-518)	Number of Assessments	Ad Valorem Rate	Base Amount \$	Base Amount %	Land Value	2022/23 Estimated Income	% Yield
Farmland	1282	0.13381	\$448.00	10.58%	\$3,627,780,610	\$5,428,306	48.28%
Residential	4696	0.39883	\$448.00	45.44%	\$633,333,240	\$4,629,731	41.13%
Business	515	1.1967	\$448.00		41.18%	\$1,131,346	10.58%
Mining	0	0.29266	\$448.00	19.42%	\$79,702,038	\$1,184,514	10.54%

PENSIONER CONCESSIONS

Council provides a pensioner concession for eligible pensioners. Owners who become eligible pensioners during the year are entitled to a pro-rata concession of their rates (and applicable/eligible charges), calculated on a quarterly basis. Concessions are also reversed on a quarterly basis when owners become ineligible for the concession. In the event that an eligible pensioner has not claimed the concession previously, Council will grant the concession for the current year only.

CHARGES

Council proposes to levy annual and service charges for the following:

- Domestic Waste Management Charges (Section 496 LGA), including Organic/Green Waste collection and Vacant charges)
- Residential Waste Management Charges – Other (Section 501 LGA)
- Non-Residential Waste Management Charges (Section 501 LGA)
- Rural Waste Charge (Section 501 LGA)
- Stormwater Management Service Charges (Section 496A LGA)
 - Residential
 - Residential Strata
 - Business (Non-Residential)
 - Business (Non-Residential) Strata
- Water Access Charges (Section 501 LGA)
- Sewer Access Charges (Section 501 LGA)
- Water Consumption (Usage) Charges (Section 502 LGA)
- Non-Residential Sewer Usage Charges (Section 502 LGA)
- (Non-Residential) Liquid Trade Waste Charges (Section 501/502 LGA)
- On-Site Sewerage Management Administration Charge (Section 501 LGA)

PRO-RATA SERVICE CHARGE

The levying of service charges will be calculated pro-rata for the time that the service was made available. In instances where a historical service charge adjustment is required, this will be limited to the reimbursement or refund (or levy) of one previous financial year, in addition to the current financial year, where applicable.

WASTE MANAGEMENT CHARGES

Charge Description	Amount \$	2023/24 Estimated Yield
Domestic Waste Management Annual Charge per service (1 service per Assessment)	\$520.00	\$2,006,680
Organics/Green Waste Annual Charge per service (1 service per Assessment)	\$68.00	\$283,424
Residential Waste Management – Other Annual Charge per service (1 service per Assessment)	\$520.00	\$167,960
Rural Waste Charge Annual Charge per Assessment	\$77.00	\$149,611
Unoccupied (Vacant) Waste Annual Charge per Assessment	\$77.00	\$12,012
Commercial Waste Management Annual Charge per Service	\$520.00	\$414,960
Additional Rural Waste Charges Annual Charge per additional bin	\$77.00	\$385

STORMWATER MANAGEMENT SERVICE CHARGES

Council levies annual Stormwater Management Charges to both residential and business properties, subject to exemptions under the Local Government Act, 1993. All revenue generated is applied to stormwater management improvements.

Charge Description	Amount \$	2023/24 Estimated Yield
Residential Stormwater Management Annual Charge	\$25.00	\$79,550
Residential Strata Stormwater Management Annual Charge	\$12.50	\$1,675
Business (Non-Residential) Stormwater Management *** \$25.00 per 350 square metres of land size, or part thereof Annual Charge – Maximum \$250.00	***	\$45,700
Business (Non-Residential) Strata Stormwater Management *** The greater of \$5.00, or the assessment's proportion of the charge that would apply if the total land area was not strata'd. Annual Charge	***	\$502

ON-SITE SEWERAGE MANAGEMENT ADMIN CHARGE

Charge Description	Amount \$	2023/24 Estimated Yield
On-Site Sewerage Management Administration Charge Annual Charge	\$50.00	\$79,400

WATER ACCESS CHARGES

Charge Description	Residential Charge Amount \$	2023/24 Estimated Yield Residential	Non-Residential Charge Amount \$	2023/24 Estimated Yield Non-Residential
Strata Water Access Charge	\$448.00	(included in 20mm below)	\$448.00	(Included in 20mm below)
Water Access Charge 20mm	\$448.00	\$1,686,272	\$448.00	\$203,616
Non-Residential Community Water Access Charge 20mm			\$224.00	
Water Access Charge 25mm	\$701.00	\$32,246	\$701.00	\$46,963
Non-Residential Community Water Access Charge 25mm			\$350.00	
Water Access Charge 32mm	\$1,149.00	\$16,086	\$1,149.00	\$18,384
Non-Residential Community Water Access Charge 32mm			\$574.00	
Water Access Charge 40mm	\$1,794.00	\$26,910	\$1,794.00	\$47,541
Non-Residential Community Water Access Charge 40mm			\$897.00	
Water Access Charge 50mm	\$2,804.00	\$22,432	\$2,804.00	\$124,778
Non-Residential Community Water Access Charge 50mm			\$1,402.00	
Water Access Charge 63mm	\$4,452.00	-	\$4,452.00	\$4,452
Water Access Charge 75mm	\$6,309.00	-	\$6,309.00	\$12,618
Water Access Charge 80mm	\$7,178.00	-	\$7,178.00	\$17,946
Non-Residential Community Water Access Charge 80mm			\$3,590.00	
Charge Description	Residential Charge Amount \$	2023/24 Estimated Yield Residential	Non-Residential Charge Amount \$	\$17,946
Water Access Charge 100mm	\$11,216.00	\$11,216	\$11,216.00	\$56,080
Non-Residential Community Water Access Charge 100mm			\$5,608.00	
Vacant Water Access Charge	\$448.00	\$33,152	\$448.00	\$23,295
Vacant Non-Residential Community Water Access Charge			\$224.00	



SEWER ACCESS CHARGES

Charge Description	Residential Charge Amount \$	2023/24 Estimated Yield	Non-Residential Charge Amount \$	2023/24 Estimated Yield
Residential Sewer Access Charge	\$673	\$2,290,219	-	-
Non-Residential Sewer Access Charge 20mm	-	-	\$561.00	\$173,608
Non-Residential Community Sewer Access Charge 20mm	-	-	\$280.00	
Non-Residential Sewer Access Charge 25mm	-	-	\$673.00	\$33,643
Non-Residential Community Sewer Access Charge 25mm	-	-	\$336.00	
Non-Residential Sewer Access Charge 32mm	-	-	\$785.00	\$12,560
Non-Residential Community Sewer Access Charge 32mm	-	-	\$391.00	
Non-Residential Sewer Access Charge 40mm	-	-	\$1,076.00	\$19,906
Non-Residential Community Sewer Access Charge 40mm	-	-	\$538.00	
Non-Residential Sewer Access Charge 50mm	-	-	\$1,346.00	\$35,669
Non-Residential Community Sewer Access Charge 50mm	-	-	\$673.00	
Non-Residential Sewer Access Charge 63mm	-	-	\$1,695.00	\$1,695
Non-Residential Sewer Access Charge 75mm	-	-	\$2,019.00	\$4,038
Non-Residential Sewer Access Charge 80mm	-	-	\$2,152.00	\$3,228
Non-Residential Community Sewer Access Charge 80mm	-	-	\$1,076.00	
Charge Description	Residential Charge Amount \$	2022/23 Estimated Yield	Non-Residential Charge Amount \$	2022/23 Estimated Yield \$
Non-Residential Sewer Access Charge 100mm	-	-	\$2,692.00	\$6,730
Non-Residential Community Sewer Access Charge 100mm	-	-	\$1,346.00	
Vacant Sewer Access Charge	\$393.00	\$29,082	\$393.00	\$28,291
Vacant Non-Residential Community Sewer Access Charge	-	-	\$196.00	

WATER USAGE CHARGES

Tariff (Residential & Non-Residential)	Amount \$
First 39 kilolitres (kl) per quarter	\$2.24 per kl
Use above 39 kilolitres (kl) per quarter	\$3.36 per kl
Tariff (Non-Residential Community)	Amount \$
First 39 kilolitres (kl) per quarter	\$1.77 per kl
Use above 39 kilolitres (kl) per quarter	\$2.52 per kl

NON-RESIDENTIAL SEWER USAGE CHARGES

Sewer Usage	Amount \$
All usage	\$2.98 per kl

LIQUID TRADE WASTE CHARGES

Charge Description	Amount \$	2022/23 Estimated Yield
Liquid Trade Waste Annual Charge	\$250.00	\$99,500
Liquid Trade Waste Usage Charge (Category 2 Business)	\$4.33 per kl	Per usage

PAYMENT OF RATES AND CHARGES



PAYMENT ARRANGEMENTS

Council land rates and annual charges are paid in a single annual payment or by quarterly instalments. If a payment is made by a single annual payment, it is due by 31 August, and if it is paid by quarterly instalments it is due by 31 August, 30 November, 28 February and 31 May.

On or before 31 October, 31 January and 30 April, Council will send reminder notices (Instalment Notices) separately from the Rates Notice to each person paying by quarterly instalments. (s.562 NSW Local Government Act 1993). For the payment of rates and charges, Council accepts payment by BPay, BPoint (telephone and online), cheque, money order, credit card, EFTPOS, and cash. Note that payments cannot be made by direct credit to Council's bank account.

Council provides an optional direct debit facility for the payment of rates and charges periodically (weekly, fortnightly, monthly or quarterly on nominated due dates). If a scheduled direct debit is dishonoured, a \$15.00 fee in addition to any applicable bank charges will be added onto the rates and charges balance owing. There is no discount available for early payment of rates and charges.

INTEREST ON OVERDUE RATES AND CHARGES

Interest on overdue rates and charges shall be set in accordance with section 566(3) of the NSW Local Government Act 1993, applying the maximum rate of interest payable as determined by the Minister of Local Government. The interest rate on overdue rates and charges that is to apply for the year from 1 July 2023 to 30 June 2024 is 9.00% per annum, calculated daily.

A three day grace period will apply so that interest will not be charged on overdue balances paid within three days of the due date. If an overdue balance is not paid within the three day grace period, interest will be charged based upon the number of days since the account became overdue.

DEBT RECOVERY

Council has a responsibility to recover monies owing to it in a timely, efficient and effective manner, to finance its operations and to ensure effective cash flow management.

Council aims to ensure effective control over debts owed to Council, including overdue rates, fees, charges, and interest, and to establish debt recovery procedures for the efficient collection of receivables and management of outstanding debts, including deferment and alternative payment arrangements in accordance with Council's Debt Recovery Policy, and relevant Ministerial advices and legislation.

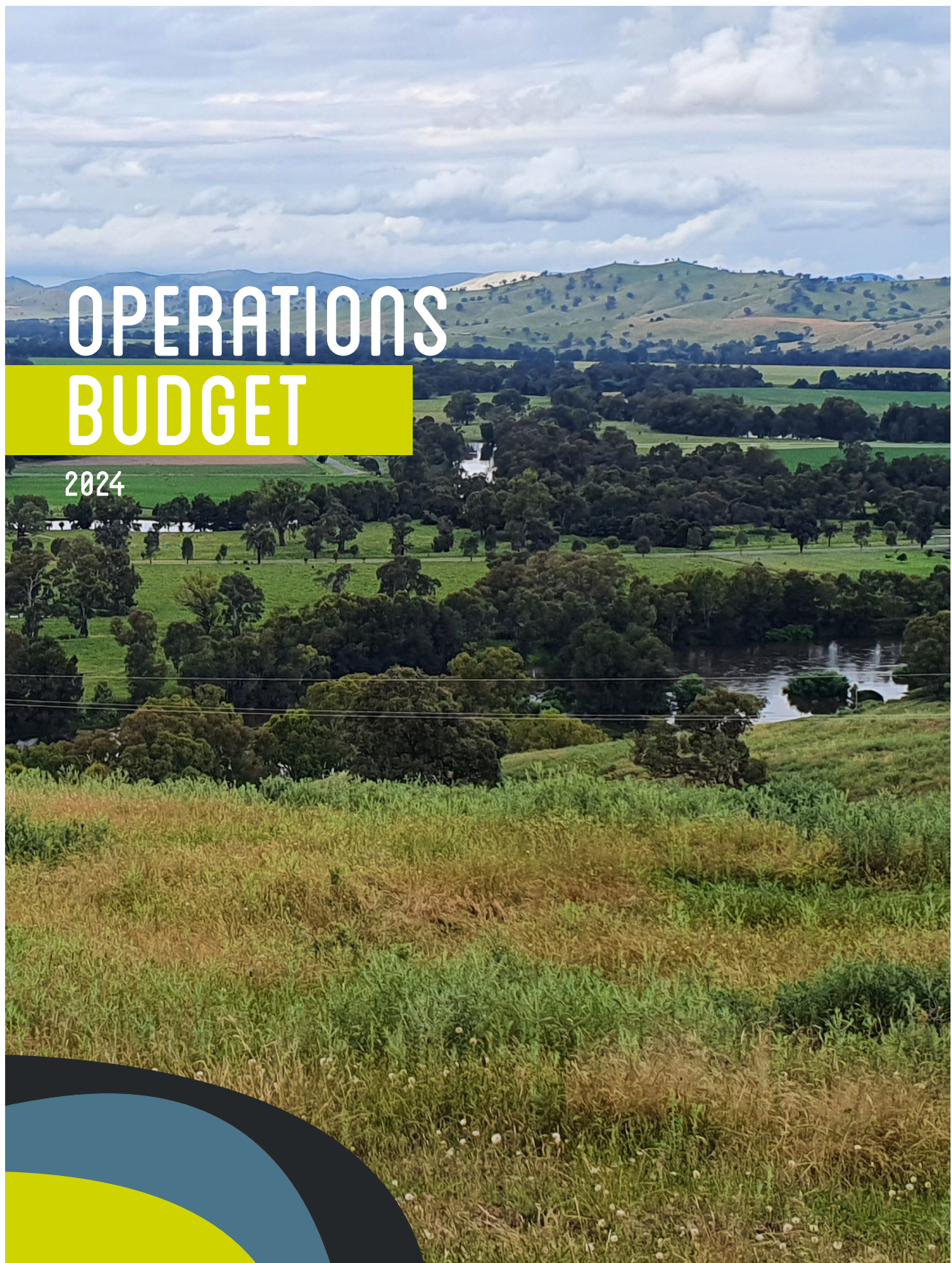
HARDSHIP ASSISTANCE

Council recognises that there are cases of genuine financial hardship requiring the appropriate respect of the circumstances, especially in light of the economic circumstances and difficulties that have resulted from Covid-19, Rate Harmonisation, and Special Rate Variation.

Council's Rates and Charges Financial Hardship Policy, and relevant Ministerial advices and related legislation, have established guidelines for the assessment of hardship applications applying the principles of fairness, integrity, confidentiality, and compliance with relevant statutory requirements.

COPIES OF NOTICES

The fee to reproduce and supply a copy of a previously issued Rates or Water & Sewer charges notice will be \$6.00 per notice, payable in advance. A copy of a previously issued notice shall only be supplied to the owner of the property (or their nominated and correctly authorised agent) for the period of which the notice is requested.



Cootamundra Gundagai Regional Council
OPERATING BUDGET 2024

OPERATING INCOME: \$

Finance Department	(12,118,026)
Executive Department	(40,000)
Business Department	(288,000)
Building Department	(315,000)
Engineering Cootamundra	(483,084)
Engineering Gundagai	(455,116)
Services Cootamundra	(3,553,500)
Services Gundagai	(1,441,500)
Water Cootamundra	(3,092,720)
Water Gundagai	(1,523,280)
Sewer Cootamundra	(2,753,150)
Sewer Gundagai	(731,850)
Grants and Contributions	(20,970,274)

TOTAL OPERATING INCOME: (47,765,500)

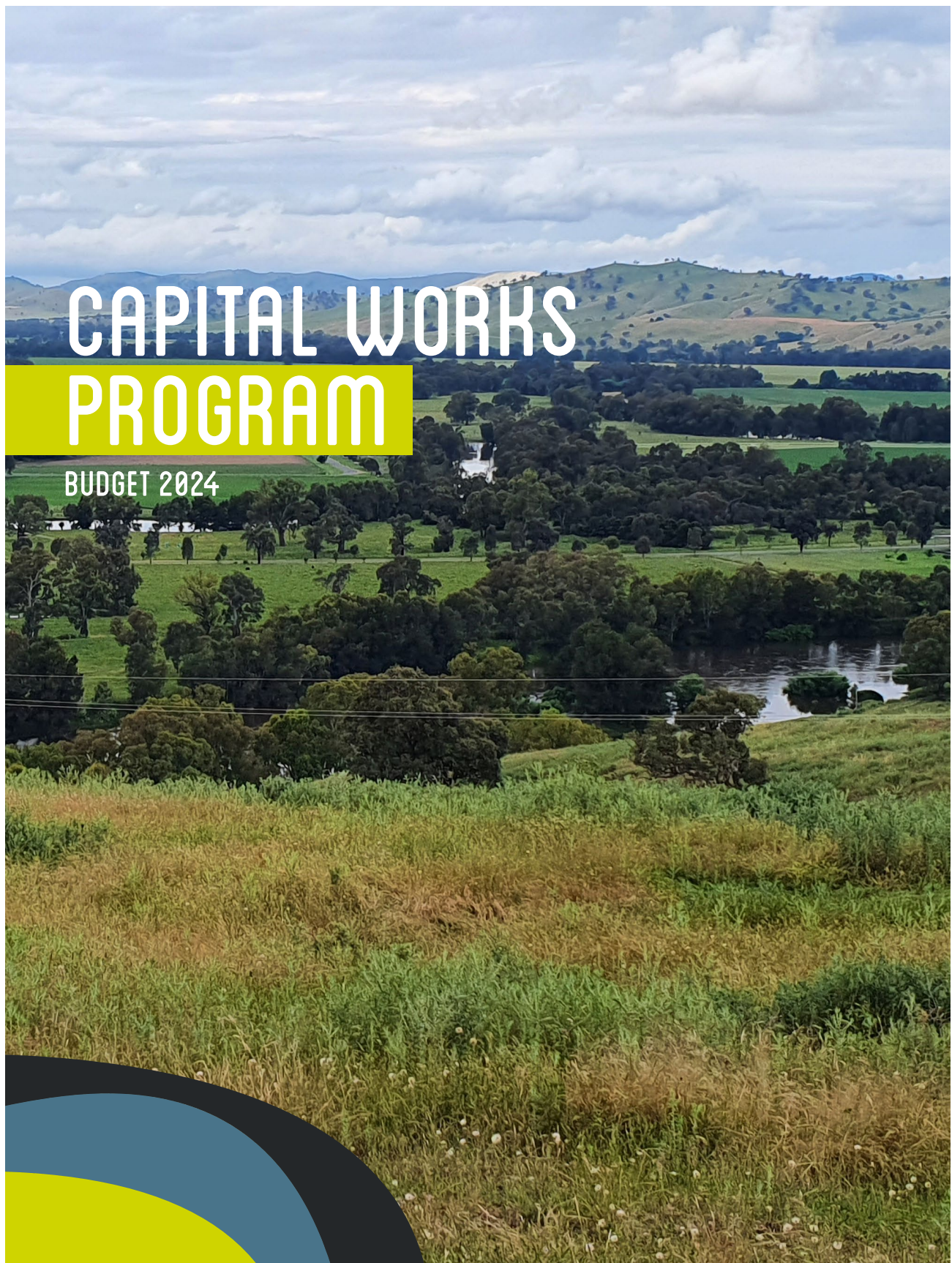
OPERATING EXPENDITURE

Finance Department	12,584,325
Executive Department	1,800,000
Business Department	3,430,000
Building Department	1,223,715
Engineering Cootamundra	9,953,520
Engineering Gundagai	5,174,400
Services Cootamundra	5,189,300
Services Gundagai	2,407,200
Water Cootamundra	2,154,050
Water Gundagai	1,060,950
Sewer Cootamundra	1,429,900
Sewer Gundagai	380,100
Projects	-

TOTAL OPERATING EXPENDITURE: 46,787,460

ADJUSTMENTS:

TOTALS AFTER ADJUSTMENTS	46,787,460
NET RESULT: (SURPLUS)/DEFICIT	(978,040)



Cootamundra Gundagai Regional Council
CAPITAL WORKS BUDGET 2024

CAPITAL INCOME: \$

Asset Sales - Cootamundra	(188,750)
Asset Sales - Gundagai	(188,750)
Transfer from Reserves	(9,503,056)
Capital Grants and Contributions - Cootamundra	(6,418,372)
Capital Grants and Contributions - Gundagai	(2,254,002)

TOTAL CAPITAL INCOME: (18,552,930)

CAPITAL EXPENDITURE

Bridges - Cootamundra	-
Bridges - Gundagai	920,000
Buildings - Cootamundra	1,119,502
Buildings - Gundagai	790,067
Land - Cootamundra	-
Land - Gundagai	-
Plant & Equipment - Cootamundra	1,240,378
Plant & Equipment - Gundagai	1,240,378
Cemeteries - Cootamundra	-
Cemeteries - Gundagai	80,000
Recreation - Cootamundra	-
Recreation - Gundagai	1,334,805
Roads - Cootamundra	2,136,550
Roads - Gundagai	4,071,550
Waste - Cootamundra	522,000
Waste - Gundagai	520,000
Sewer - Cootamundra	2,850,000
Sewer - Gundagai	745,000
Water - Cootamundra	1,240,000
Water - Gundagai	1,584,000

TOTAL CAPITAL EXPENDITURE: 20,394,230





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Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Cootamundra-Gundagai Regional Council

ADMINISTRATION

ADMINISTRATION AND OFFICE FEES

Interest on overdue rates and charges	9.0% per annum, calculated daily. Per Local Government Act 1193 section 566(3).				
	Last year fee 7.0% per annum, calculated daily. Per Local Government Act 1193 section 566(3).				
6.0% per annum, calculated daily. Per Local Government Act 1193 section 566(3).					
Merchant service fee on credit cards over the counter	0				per transaction
Merchant service fee on credit cards over the phone or internet	No Charge				
Dishonoured cheque or direct debit handling fee	\$10.25	\$15.00	46.34%	\$4.75	per transaction
Plus bank charge					
Postage	Actual Cost to Council				

ACCESSING AND PRINTING INFORMATION

Photocopying

A4 Black & White	\$1.25	\$1.32	5.60%	\$0.07	per page
A3 Black & White	\$1.85	\$1.90	2.70%	\$0.05	per page
A4 Colour	\$2.90	\$3.00	3.45%	\$0.10	per page
A3 Colour	\$4.45	\$4.55	2.25%	\$0.10	per page

Printing and publications

All Council documents are free to download from Council's website.

Hardcopy local environment plan and matrix	\$31.00	\$31.00	0.00%	\$0.00	each
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Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Printing and publications [continued]

Hardcopy local environment plan maps			\$2 each or \$100 full set		each
Hardcopy development control plan	\$31.00	\$31.00	0.00%	\$0.00	each

Document provision

Searching of cemetery records	\$198.00	\$203.00	2.53%	\$5.00	per hour
Minimum \$50 fee					
Building Statistical Returns	\$31.00	\$31.00	0.00%	\$0.00	per month
Re-print or re-email of a rates notice or water and sewer notice	\$6.00	\$6.00	0.00%	\$0.00	per notice copy

Government information (Public Access) Act 2009

Additional administrative charges may apply subject to determination of application as provided by the Acts. Charges advised by Council upon determination.

Subject to 50% reduction for financial hardship (set by legislation).

Formal Application	\$30.00	\$30.00	0.00%	\$0.00	each
Application processing charge	\$30.00	\$30.00	0.00%	\$0.00	per hour
Internal review	\$40.00	\$40.00	0.00%	\$0.00	

Property and development information

Information requiring administration or research by council officers	\$123.00	\$126.00	2.44%	\$3.00	per hour or part hour
Minimum \$50 fee					

Property certificates

A maximum 5 parcel charge per assessment applies to each property certificate application.

Electronic Service Delivery	\$10.25	\$10.25	0.00%	\$0.00	
Urgency Fee - 2 day delivery	\$102.50	\$102.50	0.00%	\$0.00	



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Property certificates [continued]

Section 10.7(2) planning certificate (Sch 4, Part 9, Item 9.7)	\$62.00	\$62.00	0.00%	\$0.00	per certificate
(Sch 4, Part 9, Item 9.8)					
Section 10.7(2) & (5) planning certificate (Sch 4, Part 9, Item 9.8)	\$156.00	\$156.00	0.00%	\$0.00	per certificate
Copy of a planning certificate	\$20.50	\$20.50	0.00%	\$0.00	

Building information certificates

Additional fee for an application for a BIC where a development consent, complying developing or construction certificate was required for the erection of the building and no such consent or certificate was obtained	The fee applicable to the lodgement of a combined Development Consent & Construction Certificate application or a Complying Development Certificate application immediately prior to the lodgement of the building certificate application				
Class 1 & 10 buildings	\$250.00	\$250.00	0.00%	\$0.00	
Class 2-9 buildings with a floor area less than 200m2	\$250.00	\$250.00	0.00%	\$0.00	
Class 2-9 buildings with a floor area between 200m2 and 2,000m2	\$250 plus \$0.50 per m2 over 200m2				
Class 2-9 buildings with a floor area greater than 2,000m2	\$1,165 + \$0.075 per m2 over 2,000m2				
Class 2-9 buildings without floor area	\$250.00	\$250.00	0.00%	\$0.00	
Second & subsequent inspection	\$90.00	\$90.00	0.00%	\$0.00	
Copy of a building information certificate	\$13.00	\$13.00	0.00%	\$0.00	

Rates and property information

Rates – Section 603 certificate	\$90.00	\$95.00	5.56%	\$5.00	per assessment
Statement of water meter readings & water consumption	\$101.00	\$104.00	2.97%	\$3.00	per meter
Special water meter reading (on request)	\$101.00	\$105.00	3.96%	\$4.00	per reading



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
Outstanding notices					
Section 735A outstanding notices certificate (LG Act)	\$75.00	\$75.00	0.00%	\$0.00	per certificate
Schedule 5 outstanding notices certificate (EPA Act - formerly 121ZP)	\$75.00	\$75.00	0.00%	\$0.00	per certificate
Copy of large plans and engineering specifications and reports					
Property Imagery Map (A3 maximum)	\$24.70	\$25.30	2.43%	\$0.60	
A4	\$2.65	\$2.70	1.89%	\$0.05	per page
A3	\$4.05	\$4.15	2.47%	\$0.10	per page
A2	\$24.70	\$25.30	2.43%	\$0.60	per page
A1	\$25.05	\$25.70	2.59%	\$0.65	per page
A0	\$24.70	\$26.70	8.10%	\$2.00	per page
Other conveyancing certificates					
Copy of septic registration / approval	\$67.00	\$69.00	2.99%	\$2.00	
Copy of House Drainage Main and Junction Plan	\$77.00	\$79.00	2.60%	\$2.00	
Certified copy of a document, map or plan held by Council	\$67.00	\$67.00	0.00%	\$0.00	

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Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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LIBRARIES

PRINTING AND PHOTOCOPYING

Mobile Library – A4 printing/photocopying (B&W)	\$0.20	\$0.20	0.00%	\$0.00	per page
Mobile Library – A4 printing/photocopying (colour)	\$0.55	\$1.00	81.82%	\$0.45	per page
A4 black and white photocopying	\$0.36	\$0.40	11.11%	\$0.04	per page
A3 black and white photocopying	\$0.77	\$0.80	3.90%	\$0.04	per page
A4 colour photocopying	\$1.35	\$1.40	3.70%	\$0.05	per page
A3 colour photocopying	\$2.60	\$2.65	1.92%	\$0.05	per page
A4 black and white printing	\$0.35	\$0.35	0.00%	\$0.00	per page
A3 colour printing	\$1.70	\$1.75	2.94%	\$0.05	per page

LAMINATING

Business Card Size	\$0.70	\$0.70	0.00%	\$0.00	each
A5	\$2.05	\$2.20	7.32%	\$0.15	each
A4	\$3.40	\$3.50	2.94%	\$0.10	each
A3	\$6.00	\$6.10	1.67%	\$0.10	each

FAXING

Local 1st Page	\$3.00	\$3.10	3.33%	\$0.10	per page
Local each additional Page	\$1.25	\$1.25	0.00%	\$0.00	per page
Non Local	\$3.00	\$3.10	3.33%	\$0.10	per page
Receiving	\$1.25	\$1.25	0.00%	\$0.00	per page

RIVERINA REGIONAL LIBRARY FEES

Inter Library Loan - fee for loan requests from non-reciprocal libraries	\$0.00	\$28.50	∞	\$28.50	Each
Inter Library Loan - from overseas				cost recovery	each
Processing/cataloguing fee for additional items – processed book item with cataloguing		\$9.00-\$35.00 depending on specifications			



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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RIVERINA REGIONAL LIBRARY FEES [continued]

Processing/cataloguing fee for additional items – processed digitised item with cataloguing and linking	\$13.00-\$29.00 depending on specifications				
Processing/cataloguing fee for additional items – processed non-book item with cataloguing (includes DVD/MP3 cases)	\$13.00-\$38.00 depending on specifications				
Replacement charge for lost/damaged collection items	\$10.00 plus replacement cost				
RRL membership for Victorian residents of Wahgunyah and Yarrawonga - limited membership no charge (a limit of 4 physical loans at any one time and no access to eResources)	Nil				
Visitor and Non-Resident* Membership Fee (non-refundable) – valid for 12 months (a limit of 4 physical loans at any one time and no access to eResources)	\$0.00	\$35.00	∞	\$35.00	
*A person who does not have a current membership with another Public Library in NSW					
Inter Library Loan – Rush Fee	\$52.00	\$52.00	0.00%	\$0.00	
Inter Library Loan – Express Fee	\$70.50	\$70.50	0.00%	\$0.00	
Replace lost or damaged CD/DVD case	\$3.30	\$3.30	0.00%	\$0.00	
Visitor's Fee (non-refundable) – one month	\$33.00	\$33.00	0.00%	\$0.00	
Visitor's Fee (non-refundable) – three months	\$88.00	\$88.00	0.00%	\$0.00	
RRL Non-Resident Membership fee for any person not eligible for reciprocal or resident membership – twelve months	\$110.00	\$110.00	0.00%	\$0.00	
RRL Bookclub Membership fee (per club of up to 10 members)	\$400.00	\$400.00	0.00%	\$0.00	
Replacement charge for lost or damaged Book Club collection items	\$40.00	\$40.00	0.00%	\$0.00	
Inter library loan search fee	\$4.40	\$4.40	0.00%	\$0.00	each
Reservation fee	\$1.00	\$1.00	0.00%	\$0.00	each
Library bags	\$2.00	\$2.00	0.00%	\$0.00	each
Library backsacks	\$5.00	\$5.00	0.00%	\$0.00	each
Library programs	From \$2.00 depending on content				each
	Last year fee				
	\$2.00 to \$50.00 depending on content				
Replace member card	\$2.00	\$2.00	0.00%	\$0.00	each



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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OTHER LIBRARY FEES

Assisted Scanning Services	\$61.50	\$67.65	10.00%	\$6.15	per hour
Professional research fee	\$61.50	\$61.50	0.00%	\$0.00	per hour

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Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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TOURISM

BRADMAN'S BIRTHPLACE MUSEUM

Opening hours are 9.00am to 5.00pm 7 days a week.

Local visitors entry fees are waived for their second and subsequent visit within a 12 month period, when they are accompanied by paying visitors.

Children under 16 years are free, and must be accompanied by an adult.

Adults	\$5.00	\$5.00	0.00%	\$0.00	per person
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GAOL AUDIO TOURS

Adult	\$5.00	\$5.00	0.00%	\$0.00	per person
Hire of Audio Headset	\$5.00	\$5.00	0.00%	\$0.00	each

TOWN TOUR

Historic Town Guided Tour	\$5.00	\$5.00	0.00%	\$0.00	per person
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MARBLE MASTERPIECE

Adults	\$5.00	\$5.00	0.00%	\$0.00	per person
Pensioners	\$3.00	\$3.00	0.00%	\$0.00	per person
Child	\$2.00	\$2.00	0.00%	\$0.00	per person
Family	\$10.00	\$10.00	0.00%	\$0.00	per family

BOOKING COMMISSIONS

Service fee	10% (min charge \$20.00)				
Charged on all non-commission bookings.					
Coach Booking – Cancellation Fee	\$5.00	\$5.00	0.00%	\$0.00	



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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COUNCIL FACILITIES

AERODROME

Recreational User Fee	\$0.00	\$0.00	0.00%	\$0.00	TBC
Terminal Hire	\$513.00	\$520.00	1.36%	\$7.00	per day
Commercial User Fee	\$0.00	\$0.00	0.00%	\$0.00	TBC
Runway Hire	\$2,255.00	\$2,260.00	0.22%	\$5.00	per day
Security deposit for each hire	\$2,255.00	\$2,311.00	2.48%	\$56.00	per booking
Gliding Events	\$100.00	\$110.00	10.00%	\$10.00	per glider
Private operational aircraft based at the Aerodrome	\$280.00	\$308.00	10.00%	\$28.00	per year
Commercial aircraft based at the Aerodrome	\$320.00	\$352.00	10.00%	\$32.00	per year
Aircraft based at the Aerodrome under 750kgs	\$130.00	\$143.00	10.00%	\$13.00	per year

NOTES:

Fees will be charged quarterly and will be applicable for all operational aircraft stationed at the Aerodrome for 7 nights or more per quarter.
No other landing fees will be applicable.
Fees will be applicable to both fixed and rotary wing Aircraft.
Emergency Aircraft will be exempt from fees and charges.

SPORT, RECREATION AND PLAYING FIELD HIRE

Swimming Pools

Cootamundra Swimming Pool

Multi visit passes will be available for purchase at Council's office. Single entry tickets are available for purchase at the pool.

Pool fees are for entry to the pool during normal pool opening hours as advertised.

The indoor pool will be available outside of normal opening hours for programs, and by arrangement with Council. Hire fees and program costs will be payable.

Learn to Swim programs and other Council organised program costs are charged as advertised.

Replacement / lost card Fee	At Cost	each
Special Events eg. External Swim Carnivals	No Spectator Fees during Special Events	each



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Cootamundra Swimming Pool [continued]

Heated pool hire	\$124.00	\$133.00	7.26%	\$9.00	per hour
Includes lifeguard					
Pool Inflatable Session	\$7.00	\$6.00	-14.29%	-\$1.00	Session

4 Month Passes

Adult	\$133.00	\$133.00	0.00%	\$0.00	
Children, pensioners and concession pass holders	\$108.00	\$116.00	7.41%	\$8.00	
Family	\$266.00	\$285.00	7.14%	\$19.00	

Annual passes

For entry from 1 July to 30 June

Adults	\$266.00	\$285.00	7.14%	\$19.00	
Children/Concession/Seniors	\$215.00	\$230.00	6.98%	\$15.00	
Family	\$748.00	\$800.00	6.95%	\$52.00	

Multi visit passes

Adult 10 visit pass	\$40.00	\$40.00	0.00%	\$0.00	
Child or Pensioner 10 visit pass	\$30.00	\$32.00	6.67%	\$2.00	

Single visit entry

Non-swimming observer				No charge	per session
				Last year fee No Charge	
Adults	\$4.50	\$5.00	11.11%	\$0.50	per session
Children/Concession/Seniors	\$3.50	\$4.00	14.29%	\$0.50	per session
Children 2 and under				No Charge	
Children in school groups	\$2.50	\$3.00	20.00%	\$0.50	per session



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Gundagai Swimming Pool

Multi visit passes

Adult 10 visit pass	\$53.00	\$55.00	3.77%	\$2.00	
Child or Pensioner 10 visit pass	\$33.00	\$35.00	6.06%	\$2.00	

Season passes

Family	\$241.00	\$258.00	7.05%	\$17.00	
2 adults and dependents living at same address					
Adult	\$118.00	\$126.00	6.78%	\$8.00	
Children/Concession/Seniors	\$97.00	\$104.00	7.22%	\$7.00	

Single visit entry

Adult	\$5.50	\$6.00	9.09%	\$0.50	per day
Children/Concession/Seniors	\$3.50	\$3.50	0.00%	\$0.00	per day
Family			\$16 (Additional \$3 per child)		per day
2 adults and 2 children, or 1 adult and 3 children					
Additional children at \$3.00 per child					
Non-swimming observer				No Charge	per day
School Groups	\$2.00	\$3.00	50.00%	\$1.00	per day
Children age 3 and under				No Charge	
With paying adult					

Park Rentals

All parks and sporting grounds free of charge for children only events (children aged 16 and under).

Casual usage	\$136.00	\$146.00	7.35%	\$10.00	per day
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Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Additional services

Additional park preparation is charged as an additional fee for labour and hire of Council plant.

Extra garbage bins	\$86.00	\$92.00	6.98%	\$6.00	per day
Extra Toilet Cleaning	\$86.00	\$92.00	6.98%	\$6.00	per day
Electricity Access and Usage	\$36.00	\$39.00	8.33%	\$3.00	per day

Sporting Fields

Gundagai Sporting Groups	\$10.00	\$11.00	10.00%	\$1.00	per player per sporting code
Seniors					
Gundagai Sporting Groups	\$5.00	\$5.50	10.00%	\$0.50	
Junior					
Gundagai Grounds	\$205.00	\$231.14	12.75%	\$26.14	each
includes parks - travelling markets					
Cricket Association season	\$1,166.00	\$1,195.00	2.49%	\$29.00	per annum

Fisher Park

Fees for major events are to be determined by a quorum of the Cootamundra Sporting Groups Advisory Committee.

The Cootamundra Rugby League Club manages bookings for the Frank Smith Grandstand and kiosk.

Rugby League Football Club competition rounds	\$3,865.00	\$4,136.00	7.01%	\$271.00	per annum
Add electricity and gas charges					
Rugby League semi-finals, exhibitions, and trials	\$482.00	\$516.00	7.05%	\$34.00	each
Wattle Country Music Club	\$117.00	\$125.00	6.84%	\$8.00	per annum
Add electricity and gas charges					
Cycle Club	\$210.00	\$225.00	7.14%	\$15.00	each
Add electricity and gas charges					



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Fisher Park [continued]

Other Users	\$210.00	\$225.00	7.14%	\$15.00	each
Add electricity and gas charges					
Floodlighting	\$60.00	\$64.00	6.67%	\$4.00	per hour

Albert Park

Casual usage with kiosk	\$161.00	\$172.00	6.83%	\$11.00	each
Casual usage with kiosk & cricket wicket	\$575.00	\$615.00	6.96%	\$40.00	each

Clarke Oval

Australian Rules Football Club manages the hall

Australian Rules Football Club	\$2,866.00	\$3,067.00	7.01%	\$201.00	per annum
Casual usage	\$107.00	\$115.00	7.48%	\$8.00	each

Country Club Oval

Rugby Union Football Club	\$2,019.00	\$2,160.00	6.98%	\$141.00	per annum
Add electricity and gas charges					

Gundagai Grounds

Electricity Access and Usage (Charged at cost per sporting code)				at cost	
Gundagai Grounds per Oval (casual user)	\$0.00	\$110.00	∞	\$110.00	
Kiosk Hire (casual)per event	\$0.00	\$100.00	∞	\$100.00	
Circuses, Travelling Shows, Side Shows – Bond	\$745.00	\$797.00	6.98%	\$52.00	
Temporary Structures – Rent	\$339.00	\$363.00	7.08%	\$24.00	

Mitchell Park

Cootamundra Soccer Association	\$1,348.00	\$1,443.00	7.05%	\$95.00	per annum
Add electricity and gas charges					



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Nicholson Park

Netball Association season	\$247.00	\$264.00	6.88%	\$17.00	per annum
Add cost of linemarking					
Touch Football Association	\$2,019.00	\$2,160.00	6.98%	\$141.00	per annum
Casual usage	\$107.00	\$115.00	7.48%	\$8.00	each

Stockinbingal Recreation Ground

Casual usage, including kiosk	\$155.00	\$166.00	7.10%	\$11.00	each
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Town Tennis Courts

Town Tennis Club	\$575.00	\$615.00	6.96%	\$40.00	per annum
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Wallendbeen Barry Grace Oval

Casual usage, including kiosk	\$155.00	\$166.00	7.10%	\$11.00	each
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Sports Stadium

Council run programs and events are charged in accordance with advertised rates.

Casual Organised Sports	\$5.00	\$6.00	20.00%	\$1.00	1600
Casual court hire	\$51.00	\$55.00	7.84%	\$4.00	per hour
Organised sport nomination fee	\$26.00	\$28.00	7.69%	\$2.00	each
Includes trophy prize.					
School groups	\$5.00	\$6.00	20.00%	\$1.00	per child
Allows use within school opening hours. Indoor sports only. 2 or more weeks advance booking required. Minimum 15 users.					
Excludes use of dressing rooms for field sports.					
Non-sporting use	\$78.00	\$83.00	6.41%	\$5.00	per hour
Maximum \$480 per day.					



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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FACILITIES AND ROOM HIRE

Bookings will only be confirmed when the fee is paid in full.

If a cancellation is made more than 6 weeks prior to the event, a full refund will be given and cancellations received after this time will incur a charge of 50% of the fee.

All breakages and cleaning costs are to be paid for as per Council's hiring agreement.

Cootamundra Town Hall

Community/Not-for-profit organisations may be eligible for a Council donation of up to 50% of the general usage rate upon written request and approval.

General usage during function

Town hall only	\$643.00	\$688.00	7.00%	\$45.00	per day or part day
Town hall and bar	\$825.00	\$883.00	7.03%	\$58.00	per day or part day
Town hall and civic hall	\$900.00	\$963.00	7.00%	\$63.00	per day or part day
Town hall and civic hall and bar	\$1,049.00	\$1,122.00	6.96%	\$73.00	per day or part day
Town hall and civic hall and kitchen	\$1,049.00	\$1,122.00	6.96%	\$73.00	per day or part day
Town hall and civic hall and bar and kitchen	\$1,313.00	\$1,405.00	7.01%	\$92.00	per day or part day
Civic hall and kitchen	\$643.00	\$688.00	7.00%	\$45.00	per day or part day
Council office car park closure, or part closure	\$202.00	\$216.00	6.93%	\$14.00	per day or part day

General usage to reserve, set-up and rehearse

General usage where area hired is cleared at end of hire period



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Area hired and cleared at end of hire period

Town hall only	\$28.00	\$30.00	7.14%	\$2.00	per hour
Town hall and bar	\$34.00	\$37.00	8.82%	\$3.00	per hour
Town hall and civic hall	\$41.00	\$44.00	7.32%	\$3.00	per hour
Town hall and civic hall and bar	\$41.00	\$44.00	7.32%	\$3.00	per hour
Town hall and civic hall and kitchen	\$41.00	\$44.00	7.32%	\$3.00	per hour
Town hall and civic hall and bar and kitchen	\$54.00	\$58.00	7.41%	\$4.00	per hour
Civic hall and kitchen	\$28.00	\$30.00	7.14%	\$2.00	per hour

Area hired with equipment set-up / remaining in place

Town hall only	\$319.00	\$341.00	6.90%	\$22.00	per day or part day
Town hall and bar	\$414.00	\$443.00	7.00%	\$29.00	per day or part day
Town hall and civic hall	\$453.00	\$485.00	7.06%	\$32.00	per day or part day
Town hall and civic hall and bar	\$523.00	\$560.00	7.07%	\$37.00	per day or part day
Town hall and civic hall and kitchen	\$523.00	\$560.00	7.07%	\$37.00	per day or part day
Town hall and civic hall and bar and kitchen	\$658.00	\$705.00	7.14%	\$47.00	per day or part day
Civic hall and kitchen	\$324.00	\$345.00	6.48%	\$21.00	per day or part day
Council office car park closure, or part closure	\$202.00	\$217.00	7.43%	\$15.00	per day or part day

Additional services

Where there are additional requirements in conjunction with the hire of the hall, for example the erection of a marquee, a fee will be charged to cover costs such as cleaning and restoration.

Additional service fee	Private Work Rates
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Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Additional services [continued]

Piano	\$95.00	\$102.00	7.37%	\$7.00	per day
Piano usage charged per day on which there is a performance.					
Call Out Fee for Caretaker – after hours				Private Work Rates	per hour

Markets

Market bookings are taken during winter months, June, July, August. Only one market is allowed to hire Council facilities on any day or weekend. No market bookings will be taken after discos, balls, or other major functions.

Civic hall only 8.00am to 6.00pm	\$954.00	\$1,021.00	7.02%	\$67.00	
Town hall only 8.00am to 6.00pm	\$1,644.00	\$1,760.00	7.06%	\$116.00	
Town and civic halls 8.00am to 6.00pm	\$2,321.00	\$1,485.00	-36.02%	-\$836.00	

Gundagai Council Chambers

Community Group Hire-Day Hire (W/end Only)	\$0.00	\$100.00	∞	\$100.00	
Half day with no kitchen	\$150.00	\$161.00	7.33%	\$11.00	
Half day with kitchen	\$258.00	\$276.00	6.98%	\$18.00	
Full day	\$419.00	\$449.00	7.16%	\$30.00	

Stephen Ward Rooms

Government and commercial hire - daily rate	\$169.00	\$181.00	7.10%	\$12.00	per day
Community Group Weekend Hire	\$10.00	\$11.00	10.00%	\$1.00	per hour
Local community service groups and civic functions	\$5.50	\$6.00	9.09%	\$0.50	per booking
Government and commercial hire - hourly rate	\$60.00	\$65.00	8.33%	\$5.00	per hour
Maximum charge of \$100 per day.					
Access to wifi	\$11.00	\$12.00	9.09%	\$1.00	per booking

Muttama Hall

No charge for rural fire service meetings or natural disaster events.



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Muttama Hall [continued]

Hiring Fees	<p>Rural Fire Service meetings or natural disaster events -No Charge/ meeting</p> <p>Community Interest Meetings, Council Meetings -No Charge/meeting</p> <p>Commercial and Government Meetings e.g. Land Care - \$16/hour</p> <p>Activities e.g. Tai Chi, Active Farmers, The Wired Lab, Playgroup - \$16/hour</p> <p>Morning Tea or Afternoon Tea - \$16/meeting</p> <p>Market Day Stalls - \$16/day (outside) / \$21.50/day (inside)</p> <p>Private Party – day - \$75/until 4pm (\$54 bond (refundable))</p> <p>Private Party – night - \$161/from 5pm – (\$107 bond (refundable))</p> <p>Wedding - \$321 (3 days) – (\$107 deposit - \$107 bond (refundable))</p> <p>Last year fee</p> <p>Community Interest Meetings, Council Meetings -No Charge</p> <p>Commercial and Government Meetings e.g. Land Care - \$15/hour</p> <p>Activities e.g. Tai Chi, Active Farmers, The Wired Lab, Playgroup - \$15/hour</p> <p>Morning Tea or Afternoon Tea - \$15</p> <p>Market Day Stalls - \$15 outside / \$20 inside</p> <p>Private Party – day - \$70 (\$50 bond (refundable))</p> <p>Private Party – night - \$150 – (\$100 bond (refundable))</p> <p>Wedding - \$300 (3 days) – (\$100 deposit - \$100 bond (refundable))</p>				
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Wallendbeen Memorial Hall

Dinner Function - Cool Months	\$200.00	\$214.00	7.00%	\$14.00	per event
Dinner Function - Warm Months	\$150.00	\$161.00	7.33%	\$11.00	
Market day Cold Meal - cool Months	\$0.00	\$88.00	∞	\$88.00	
Market day Cold Meal - Warm Months	\$0.00	\$66.00	∞	\$66.00	
Meeting - Day or Night	\$20.00	\$22.00	10.00%	\$2.00	per meeting



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Wallendbeen Memorial Hall [continued]

Stalls - Morning Tea - Cool Months	\$70.00	\$75.00	7.14%	\$5.00	per event
Stalls - Morning Tea - Warm Months	\$40.00	\$43.00	7.50%	\$3.00	per event
Luncheon Cold Meal - Warm Months	\$75.00	\$81.00	8.00%	\$6.00	
Luncheon Cold Meal - Cool Months	\$85.00	\$100.00	17.65%	\$15.00	
Luncheon Hot Meal - Warm Months	\$90.00	\$97.00	7.78%	\$7.00	
Luncheon Hot Meal - Cool Months	\$110.00	\$118.00	7.27%	\$8.00	
Presentation Night, Dance or Ball - 11pm - Cool Months	\$100.00	\$107.00	7.00%	\$7.00	per booking
Presentation Night, Dance or Ball - 11pm - Warm Months	\$80.00	\$86.00	7.50%	\$6.00	per booking
Presentation Night, Dance or Ball - 1am - Cool Months	\$150.00	\$161.00	7.33%	\$11.00	per booking
Presentation Night, Dance or Ball - 1am - Warm Months	\$100.00	\$107.00	7.00%	\$7.00	per booking
Trivia Night - Warm Months	\$60.00	\$65.00	8.33%	\$5.00	per booking
Trivia Night - Cool Months	\$80.00	\$86.00	7.50%	\$6.00	per booking
Private Party - Warm Months	\$200.00	\$214.00	7.00%	\$14.00	per booking
Private Party - Cool Months	\$250.00	\$267.00	6.80%	\$17.00	per booking
Wedding - Warm Months	\$200.00	\$214.00	7.00%	\$14.00	per booking
Wedding - Cool Months	\$250.00	\$268.00	7.20%	\$18.00	per booking
School Presentation Night - Warm Months	\$45.00	\$49.00	8.89%	\$4.00	per booking
School Presentation Day - Warm Months	\$25.00	\$27.00	8.00%	\$2.00	per booking
School Presentation Night - Cool Months	\$65.00	\$70.00	7.69%	\$5.00	per booking
School Presentation Day - Cool Months	\$50.00	\$54.00	8.00%	\$4.00	per booking
Funeral Refreshments with Lunch - Warm Months	\$60.00	\$65.00	8.33%	\$5.00	per booking
Funeral Refreshments with Lunch - Cool Months	\$80.00	\$86.00	7.50%	\$6.00	per booking
Funeral Refreshments with Afternoon Tea - Warm Months	\$45.00	\$49.00	8.89%	\$4.00	per booking
Funeral Refreshments with Afternoon Tea - Cool Months	\$65.00	\$70.00	7.69%	\$5.00	per booking
Furniture Hire	Wooden Tressel: \$5 Each; Wooden Stools: \$2 Each; Blue/ Green Chairs: \$5 (for 10); URN: \$10				



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Ellwoods Hall

Community Interest Meeting, Council Meeting etc.	\$0.00	\$22.00	∞	\$22.00	per hour
Private Party - Day	\$100 per half-day, \$200 for full-day. \$100 refundable bond.				
Private Party - Night	\$200 plus \$100 bond.				
School Activities	Free				
Wedding	\$300 (3 days) (\$150 deposit plus \$100 bond refundable)				
	Last year fee \$300 (\$150 deposit plus \$100 bond)				
Commercial Meetings	\$30.00	\$32.00	6.67%	\$2.00	per hour
Activities	\$20.00	\$22.00	10.00%	\$2.00	per hour
Morning Tea	\$20.00	\$22.00	10.00%	\$2.00	each
Market Day - Outside Stalls	\$20.00	\$22.00	10.00%	\$2.00	each
Market Days - Inside Stalls	\$30.00	\$33.00	10.00%	\$3.00	each
Private Party - Day	\$50.00	\$54.00	8.00%	\$4.00	1/2 day
(\$50 Refundable Bond)					
Private Party - Night	\$150.00	\$161.00	7.33%	\$11.00	per night
\$100 Refundable Bond					
Post Office Rental	\$30.00	\$33.00	10.00%	\$3.00	per week
School Presentation Night	\$0.00	\$0.00	0.00%	\$0.00	per event
Weddings	\$200.00	\$214.00	7.00%	\$14.00	2 days
\$100 deposit					



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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CEMETERIES

LAWN CEMETERIES

Cootamundra and Gundagai North, and cemeteries with non-denominational beams.
Coolac, Gundagai South, Nangus, Stockinbingal, Tumblong and Wallendbeen - Perpetual Maintenance.

Reservations are not available

First interment grave plot (including ashes), desk, vases, plaque/headstone, soil removal, temporary grave marker	\$4,797.00	\$5,133.00	7.00%	\$336.00	per plot
Reopening of grave for second or third interment (including ashes), soil removal, additional plaque/headstone inscription & temporary grave marker	\$2,442.00	\$2,613.00	7.00%	\$171.00	
Maximum 3 interments					
Ceramic Photo on plaque/headstone	\$274.00	\$294.00	7.30%	\$20.00	
Additional Fee if Plaque/Headstone wording is not finalised within 12 months	\$66.00	\$71.00	7.58%	\$5.00	

COLUMBARIUMS/LAWN NICHE

Cootamundra and Gundagai North - Perpetual Maintenance

Single interment of ashes into Wall Niche, includes brass plaque	\$1,537.00	\$1,665.00	8.33%	\$128.00	
Single interment of ashes into Lawn Niche, desk, vase, headstone, temporary grave marker	\$2,170.00	\$2,322.00	7.00%	\$152.00	each

MONUMENTAL CEMETERIES - DENOMINATIONAL SECTIONS

Adjungbilly, Coolac, Cootamundra, Gundagai North, Gundagai South, Mount Adrah, Muttama, Nangus, Stockinbingal, Tumblong, Wallendbeen and Wagragobilly/Darbalara Cemeteries.

Removal of slab to be undertaken by Accredited Monumental Stonemason - COUNCIL WILL NOT PERFORM THIS TASK.

Interment of Ashes existing grave plot (If reopening is not required)	\$0.00	\$1,350.00	∞	\$1,350.00	
First interment grave plot (including ashes), soil removal, temporary grave marker - Standard Grave Preparation	\$3,963.00	\$4,240.00	6.99%	\$277.00	
First interment grave plot (including ashes) soil removal, temporary grave marker - Non Standard grave Preparation	\$4,817.00	\$5,154.00	7.00%	\$337.00	



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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MONUMENTAL CEMETERIES - DENOMINATIONAL SECTIONS [continued]

Reopening of grave for second or third interment (including ashes) soil removal, temporary grave marker - Standard grave preparation	\$2,442.00	\$2,613.00	7.00%	\$171.00	
Maximum 3 interments					
Reopening of grave for second burial, soil removal - Non Standard Grave Preparation	\$3,267.00	\$3,496.00	7.01%	\$229.00	
Maximum 3 interments					
Application for Permit to erect a monument, tablet, gravestone, kerbing or fencing to be undertaken by Accredited Monumental Stonemason (No monumental work can be undertaken without Council approval)	\$110.00	\$118.00	7.27%	\$8.00	per grave
Burial of indigent persons under instruction from institution				Actual cost	

ADMINISTRATION FEES

Ground penetrating radar				At cost	per plot
Interment (Including Ashes) that fall outside of specified Categories				Price on Application	
Video recording of graveside service	\$266.50	\$286.00	7.32%	\$19.50	per service
Additional fee for ANY graveplots that are requested to be dug larger than standard where suitable	\$187.00	\$200.00	6.95%	\$13.00	
Additional fee for Weekend and Public Holiday for ALL burial/interments	\$724.00	\$775.00	7.04%	\$51.00	

PRIVATE LAND WITHIN THE COOTAMUNDRA-GUNDAGAI REGIONAL COUNCIL AREA

Hire of Council plant and labour are charged as an additional fee if required.

Application for burial on private land	\$188.00	\$201.00	6.91%	\$13.00	each
Travel for site inspection	\$1.00	\$20.00	1,900.00%	\$19.00	per kilometre

EXHUMATIONS

Erect Visual Screen	\$771.50	\$826.00	7.06%	\$54.50	
Removal of grave bed in monumental section				At Cost	
Preservation of grave bed, headstone etc / Pack on Pallet				At Cost	
Excavation of Grave if machine dug	\$1,098.00	\$1,175.00	7.01%	\$77.00	



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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EXHUMATIONS [continued]

Excavation of Grave if hand dug	\$1,650.00	\$1,766.00	7.03%	\$116.00	
Backfill	\$440.00	\$471.00	7.05%	\$31.00	
Knock down of screen and reinstatement of area	\$440.00	\$471.00	7.05%	\$31.00	
Administration and Inspection of Exhumation by Cemetery Manager	\$550.00	\$589.00	7.09%	\$39.00	

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Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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APPROVALS AND ENFORCEMENTS

SWIMMING POOL

Application request for exemption Section 22	\$256.00	\$262.00	2.34%	\$6.00	maximum
Swimming pool compliance initial inspection	\$154.00	\$150.00	-2.60%	-\$4.00	
Swimming pool compliance follow-up inspections	\$102.00	\$100.00	-1.96%	-\$2.00	
Registration of Pool on NSW Register by Council (Section 30(2))	\$10.00	\$10.00	0.00%	\$0.00	
Section 23 outstanding notices certificate	\$66.50	\$68.00	2.26%	\$1.50	
Sale of lifesaving signs for private pools	\$36.00	\$37.00	2.78%	\$1.00	

FOOD AND HEALTH

Food business annual administration charge

Home based food business will be inspected and charge based on risk in accordance with NSW Food Authority Guidelines.

Administration fee (Annual fee and first inspection)	\$169.00	\$173.00	2.37%	\$4.00	Annual fee
2nd Scheduled inspection (High Risk – 2 inspections/year)	\$123.00	\$126.08	2.50%	\$3.08	Each
Re-Inspection	\$123.00	\$126.08	2.50%	\$3.08	Each
Re-inspection (minor matters)	\$72.00	\$74.00	2.78%	\$2.00	Each
Inspection (community or charity)	\$0.00	\$0.00	0.00%	\$0.00	Each
Inspection - complaint investigation (non-compliance found)	\$154.00	\$158.00	2.60%	\$4.00	Each
Pre-opening inspection - Development Consent Compliance	\$123.00	\$126.08	2.50%	\$3.08	Each
Temporary food event inspection	\$51.00	\$52.00	1.96%	\$1.00	Each
Improvement Notice (Food Act)	\$338.00	\$330.00	-2.37%	-\$8.00	Each

Health inspections

Inspection - complaint (non compliance found)	\$154.00	\$158.00	2.60%	\$4.00	per annum
Routine Public Health (Hairdresser, skin penetrations, cooling tower, public swimming pool) Annual Inspection Fee	\$154.00	\$158.00	2.60%	\$4.00	per annum



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Health inspections [continued]

Inspection fee (minor & reinspection)	\$72.00	\$74.00	2.78%	\$2.00	per inspection
Inspections of less than 30 minutes as classified as minor. Excludes scheduled inspections and inspections resulting from a complaint.					

Improvement/Notice/Prohibition Order

Per Public Health Regulation 2012, Part 9, Clause 97-98.

Any other case (Public Health Act)	\$270.00	\$290.00	7.41%	\$20.00	each
Regulated Systems (Public Health Act)	\$560.00	\$620.00	10.71%	\$60.00	each

ENVIRONMENT

Underground Petroleum storage system inspection fee	\$154.00	\$158.00	2.60%	\$4.00	
Abandoned vehicles – Impounding				cost recovery +10%	
Protection of Environment Operations Act Notices and Orders Admin Fee	\$605.00	\$785.00	29.75%	\$180.00	

ON-SITE SEWERAGE MANAGEMENT SYSTEM (OSSM)

OSSM Re-inspection fee	\$123.00	\$126.08	2.50%	\$3.08	Each
OSSM Administration Charge	\$49.00	\$50.00	2.04%	\$1.00	Each
S68 Application to install and operate an OSSM (includes 1 inspection)	\$176.00	\$180.00	2.27%	\$4.00	per application
S68 Application to modify an OSSM	\$77.00	\$79.00	2.60%	\$2.00	per application
S68 Application to Operate an OSSM	\$77.00	\$79.00	2.60%	\$2.00	
OSSM Inspection fees (scheduled or complaint investigation (non compliance found))	\$154.00	\$158.00	2.60%	\$4.00	per inspection

ACTIVITIES THAT REQUIRE COUNCIL APPROVAL

Section 68 Wood heater Approvals	\$205.00	\$210.00	2.44%	\$5.00	
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Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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ACTIVITIES THAT REQUIRE COUNCIL APPROVAL [continued]

Non specified Section 68 (LGA)	\$118.00	\$121.00	2.54%	\$3.00	per application
Part A(1) Install Manufactured Home (+ LSL Fees)	\$308.00	\$316.00	2.60%	\$8.00	per application
Amusement device – application to operate	\$46.00	\$47.00	2.17%	\$1.00	per application
Amusement devices operated by local service clubs	\$31.00	\$32.00	3.23%	\$1.00	per annum

Footpath trading

Application fee	\$59.00	\$60.00	1.69%	\$1.00	per application
Annual Charge	\$51.00	\$52.00	1.96%	\$1.00	per annum
Busking Permit	\$10.00	\$10.00	0.00%	\$0.00	each

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Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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DEVELOPMENT

All fees and charges are set in compliance with the Environmental Planning and Assessment Act, 1979.

DEVELOPMENT APPLICATIONS

If two or more fees are applicable to a single development (such as to subdivide land and erect a building on one or more lots created by the subdivision) the maximum fee payable for the development is the sum of those fees.

Erection of a building, the carrying out of work, or demolition of a building (Sch 4, Pt 2, Item 2.1)

For developments involving the erection of a building, the carrying out of work or demolition of a work or a building, and having an estimated cost within the range specified, the fee is calculated in accordance with the following table.

Up to \$5,000 (Cl.246B)	\$129.00	\$129.00	0.00%	\$0.00	per application
\$5,001 – \$50,000	\$198 plus an additional \$3 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5000				per application
\$50,001 – \$250,000	\$412 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.				per application
\$250,001 – \$500,000	\$1,356 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.				per application
\$500,001 – \$1,000,000	\$2041 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.				per application
\$1,000,001 – \$10,000,000	\$3,058 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.				per application
More than \$10,000,000	\$18,565 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.				per application
Additional fee for referral to a design Review Panel (Cl.248)	\$3,000.00	\$3,000.00	0.00%	\$0.00	per application
Advertising signs (Cl.246B)	\$285 plus \$93 for each advertisement in excess of one				minimum
This is the minimum fee for advertising signs. Or the fee calculated in accordance with the value of works - whichever is greater.					



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Development for the purposes of 1 or more advertisements (Sch 4, Pt2, Item 2.2)

Development for the purposes of 1 or more advertisements	\$333 plus \$93 for each advertisement in excess of one.
For developments for the purposes of 1 or more advertisements, but only if the fee under this item exceeds the fee that would be payable under Item 2.1	

Dwelling house < \$100,000 (Sch 4, Pt 2, Item 2.3)

Development involving the erection of a dwelling house with an estimated construction cost of \$100,000 or less (CI.247)	\$532.00	\$532.00	0.00%	\$0.00	per application
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Development not involving erection of building (Sch 4, Pt 2, Item 2.7)

Development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (Sch 4, Part 2, Item 2.7)	\$333.00	\$333.00	0.00%	\$0.00	per application
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Subdivision development

Recording Works as Executed drawing	\$110 per sheet				
Subdivision involving the opening of a public road (Sch 4, Part 2, Item 2.4)	\$777 + \$65 per newly created lot				per application
Subdivision not involving the opening of a public road (Sch 4, Part 2, Item 2.5)	\$386 + \$53 per newly created lot				per application
Strata subdivision (Sch 4, Part 2, Item 2.6)	\$386 + \$65 per newly created lot				per application

Concurrence

In addition to the fee for a development application, a fee is payable for the referral and provision of advice by other approval bodies.

Processing fee payable to Council (Sch 4, Part 3, Item 3.2)	\$164.00	\$164.00	0.00%	\$0.00	per application
Concurrence fee for each concurrence authority (Sch 4, Part 3, Item 3.2)	\$374.00	\$374.00	0.00%	\$0.00	per authority

Integrated development

The integrated development fee is payable in addition to the development application fees.



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Integrated development [continued]

Giving notice for nominated integrated development (Sch 4, Pt 3, Item 3.6)	\$1,292.00	\$1,292.00	0.00%	\$0.00	
Processing fee payable to Council (Sch 4, Part 3, Item 3.2)	\$164.00	\$164.00	0.00%	\$0.00	per application
Approval fee for each approval body (other than Council.) (Sch 4, Part 3, Item 3.1)	\$374.00	\$374.00	0.00%	\$0.00	per authority

Fee for referral to design review panel (Sch 4, Pt 3, Item 3.4)

Referral of development application to design review panel	\$3,508.00	\$3,508.00	0.00%	\$0.00	
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Designated development

Designated development - giving of notice (Sch 4, Pt 3, Item 3.5)	\$2,596.00	\$2,596.00	0.00%	\$0.00	
Designated development - Additional Fee (Sch 4, Part 3, Item 3.3)	\$1,076.00	\$1,076.00	0.00%	\$0.00	minimum

Development that requires advertising

Designated Development - giving of notice (Sch 4, Part 3, Item 3.5)	\$2,596.00	\$2,596.00	0.00%	\$0.00	per application
Giving of notice of DA under Community Participation Plan (Sch 4, Part 3, Item 3.8)	\$1,292.00	\$1,292.00	0.00%	\$0.00	per application
Prohibited Development (Sch 4, Part 3, Item 3.7)	\$1,292.00	\$1,292.00	0.00%	\$0.00	per application
Threatened species development, or Class 1 aquaculture development (Sch 4, Part 3, Item 3.6)	\$1,292.00	\$1,292.00	0.00%	\$0.00	per application

Review of determination

A further \$620.00 is payable if notice of the application is required to be given by the Act

If DA does not involve erection of building, carrying out of work or demolition (Sch 4, Part 7, Item 7.1)			50% of the original DA fee		per application
If DA involves erection of a dwelling-house valued \$100,000 or less (Sch 4, Part 7, Item 7.2)	\$222.00	\$222.00	0.00%	\$0.00	per application



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Review of any other development, with an estimated cost as set out below (Sch 4, Pt 7, Item 7.3).

Up to \$5,000	\$64.00	\$64.00	0.00%	\$0.00	per application
\$5,001 – \$250,000	\$100 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the development exceeds \$5,000.				per application
\$250,001 – \$500,000	\$585 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.				per application
\$500,001 – \$1,000,000	\$833 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.				per application
\$1,000,001 – \$10,000,000	\$1,154 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.				per application
More than \$10,000,000	\$5,540 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.				per application

Review of decision to reject a development application (Sch 4, Pt 7, Item 7.4)

The fee for an application under Division 8.2(1)(c) for a review of a decision to reject and not determine an application is based on the estimated cost of development, as follows.

Less than \$100,000	\$64.00	\$64.00	0.00%	\$0.00	per application
\$100,000 – \$1,000,000	\$175.00	\$175.00	0.00%	\$0.00	per application
More than \$1,000,000	\$292.00	\$292.00	0.00%	\$0.00	per application

Other review fees

Notice of application for review of a determination	\$725.00	\$725.00	0.00%	\$0.00	
Submitting application for review on NSWPP	\$5.00	\$5.00	0.00%	\$0.00	



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Modification of development consents

Modification of consent

Section 4.55(1) Modifications (Sch 4, Part 4, Item 4.1)	\$83.00	\$83.00	0.00%	\$0.00	per application
Section 4.55(1A) or 4.56(1) Modifications that involve minimal environmental impact (Sch 4, Part 4, Item 4.2)	\$754 or 50% of the original DA fee whichever is the lesser				per application

Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact

If DA fee was < \$100 (Sch 4, Part 4, Item 4.3)			50% of DA fee		per application
If DA fee was \$100 or more and does not involve the erection of a building, the carrying out of work or demolition (Sch 4, Part 4, Item 4.3)			50% of DA fee		per application
If DA fee was \$100 or more and involves erection of a dwelling-house valued 100,000 or less (Sch 4, Part 4, Item 4.4)	\$222.00	\$222.00	0.00%	\$0.00	per application

Modification of Consent under S.4.55(2) or S.4.56(1) that does NOT involve minimal environmental impact, and original fee was more than \$100 (Sch 4, Pt 4, Item 4.5)

Add an additional \$665 if notice of the application is required to be given under section S.4.55(2) or S.4.56(1)

Up to \$5,000	\$64.00	\$64.00	0.00%	\$0.00	per application
\$5,001 – \$250,000	\$99 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000.				per application
\$250,001 – \$500,000	\$585 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.				per application
\$500,001 – \$1,000,000	\$833 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.				per application
\$1,000,001 – \$10,000,000	\$1,154 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.				per application
More than \$10,000,000	\$5,540 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.				per application



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Additional modification application fees

If notification required under s4.55(2) or s4.56(1) (Sch 4, Pt 4, Item 4.6)	\$778.00	\$778.00	0.00%	\$0.00	
Modification accompanied by statement of qualified designer (Sch 4, Pt 4, Item 4.7)	\$889.00	\$889.00	0.00%	\$0.00	
Modification to be referred to design review panel for advice (Sch 4, Pt 4, Item 4.8)	\$3,508.00	\$3,508.00	0.00%	\$0.00	
Submitting a modification application on NSW Planning Portal (Sch 4, Pt 4, Item 4.9)	\$40.00	\$40.00	0.00%	\$0.00	

Other development application fees

Bushfire Certificate	\$359.00	\$368.00	2.51%	\$9.00	each
Modification of Construction Certificates and Complying Development Certificates			50% of the original fee		
Dwelling Entitlement	\$205.00	\$210.13	2.50%	\$5.13	per application
Any other fee or any fee determined under part 15 of the Environmental Planning Assessment Regulation 2000			100% of regulated fee		

Refunds of Development Application Fees

After commencement of assessment, but prior to determination.			50%		each
After completion of assessment			0%		each
Prior to Notification and Commencement of Assessment			100%		each

Fees for site compatibility certificates and site verification certificates under SEPPs

Application for site compatibility certificate under SEPP (Housing) 2021 (Sch 4, Pt 8, Item 1)	\$310 plus \$42 for each dwelling (maximum fee payable is \$626)				
Application for site compatibility certificate under SEPP (Transport and Infrastructure) 2021 (Sch 4, Pt 8, Item 8.2)	\$310 plus \$265 for each hectare, or part hectare, of area of land (maximum fee payable is \$626)				
Application for site verification certificate under SEPP (Resources and Energy) 2021 (Sch 4, Pt 8, Item 8.3)	\$4,375.00	\$4,375.00	0.00%	\$0.00	
Submitting application for site compatibility certificate on NSWPP (Sch 4, Pt 8, Item 8.4)	\$40.00	\$40.00	0.00%	\$0.00	

Other fees

Provision of certified copy of a document, map or plan under section 10.8(2) of the Act	\$62.00	\$62.00	0.00%	\$0.00	
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Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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DEVELOPMENT CONTRIBUTIONS

Development contributions are levied for the provision of additional infrastructure as detailed in Council's contribution plans, works programs and capital programs.

Gundagai area development generating heavy vehicle usage of local roads			Variable cost as per plan		
Cootamundra sewer development contribution	\$5,522.04	\$5,660.09	2.50%	\$138.05	per tenement
per equivalent tenement for all new subdivision in Cootamundra, in accordance with Council's section 64 contributions plan.					
Water supply headworks charge	Refer to Goldenfields Water County Council Schedule of Fees and Charges 2022/2023.				per equivalent tenement
Fee payable by Council to Goldenfields County Council for each new block created. Refer to Goldenfields County Council fees and charges.					
The fee is based on a peak water demand of 4 kilolitres per day = one equivalent tenement = 20mm meter.					
Section 7.12 contributions, development value < \$100,000	No Charge				
Section 7.12 contributions, development value \$100,001 – \$200,000	0.5% of the estimated cost of development				
Section 7.12 contributions, development value > \$200,000	1.0% of the estimated cost of development				

LOCAL ENVIRONMENTAL PLAN / REZONING

Planning proposal application

These fees are the minimum upfront fees that will be applied, and may be increased to meet Council's processing costs.

Minor planning proposal =< 1 ha	\$2,500.00	\$2,500.00	0.00%	\$0.00	
Major planning proposal > 1 ha	\$5,000.00	\$5,000.00	0.00%	\$0.00	

Development control plans

These DCP fees are the minimum upfront fees that will be applied, and may be increased to meet Council's processing costs. These fees do not apply to requests to vary the DCP in relation to a specific development application.

Minor DCP amendment	\$250.00	\$250.00	0.00%	\$0.00	
Amendment of existing control.					



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Development control plans [continued]

Major DCP amendment	\$500.00	\$500.00	0.00%	\$0.00	
Includes new chapters or sub chapters.					

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Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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OTHER CERTIFICATION FEES

Builders insurance verification	\$57.00	\$57.00	0.00%	\$0.00	
Lodgement of Part 6 certificates	\$36.00	\$36.00	0.00%	\$0.00	per certificate
Received from private certifiers					

CONSTRUCTION CERTIFICATES

Alternate Solution Assessment	Charged at actual cost to Council (Consultant Required)				
Mandatory inspections	\$133.00	\$160.00	20.30%	\$27.00	per inspection
The actual number of inspections is to be calculated at the time of the fee quote, depending on building type and construction requirements.					

Class 1 & class 10 buildings

Fees based on estimated cost of development. Where consent was required but was not in place prior to the erection of the building, the maximum fee that would have been payable if the application for a construction certificate relating to the erection of the building (or part) had been made

Under \$5,000	\$133.00	\$149.00	12.03%	\$15.99	Each
\$5,001 - \$100,000	\$149 plus an additional \$0.35 for each \$100 in excess of \$5,000 of building costs				per certificate
	Last year fee				
	\$133 plus an additional \$0.31 for each \$100 in excess of \$5,000 of building costs				
\$100,001 – \$250,000	\$476 plus an additional \$0.25 for each \$100 in excess of \$100,000 of building costs				
	Last year fee				
	\$425 plus an additional \$0.21 for each \$100 in excess of \$100,000 of building costs				



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Class 1 & class 10 buildings [continued]

Greater than \$250,000	\$821 plus an additional \$0.15 for each \$100 in excess of \$250,000 of building costs				
	Last year fee \$733 plus an additional \$0.10 for each \$100 in excess of \$250,000 of building costs				

Class 2 to class 9 buildings

Fees based on estimated cost of development. Where consent was required but was not in place prior to the erection of the building, the maximum fee that would have been payable if the application for a construction certificate relating to the erection of the building (or part) had been made

Construction Certificates for development - outside of Council's category				At Cost	
Under \$5,000	\$164.00	\$184.00	12.20%	\$20.00	
\$5,001 – \$100,000		\$184 + \$0.35 per \$100 in excess of \$5,000			
		Last year fee \$164 + \$0.31 per \$100 in excess of \$5,000			
\$100,001 – \$250,000		\$511 + \$0.25 per \$100 in excess of \$100,000			
		Last year fee \$456 + \$0.21 per \$100 in excess of \$100,000			
Greater than \$250,000		\$856 + \$0.15 per \$100 in excess of \$250,000			
		Last year fee \$764 + \$0.10 per \$100 in excess of \$250,000			

SUBDIVISION CONSTRUCTION WORKS

2 – 5 Lots		\$250 + \$25 for each newly created lot			
6 – 20 Lots		\$375 + \$20 for each newly created lot			
21 – 50 Lots		\$1,000 + \$15 for each newly created lot			
greater than 50 Lots		\$1,500 + \$12.50 for each newly created lot			
Subdivision certificate application fee	\$154.00	\$158.00	2.60%	\$4.00	
Includes final inspection fee					



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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OCCUPATION CERTIFICATES

Occupation certificate application fee	\$133.00	\$136.00	2.26%	\$3.00	
Includes final inspection fee					

COMPLIANCE CERTIFICATES

Same Day where required notice is not given	\$260.00	\$280.00	7.69%	\$20.00	
Issuing of Compliance Certificate	\$200.00	\$200.00	0.00%	\$0.00	per certificate
Inspection fee where Council has been nominated as the PCA	\$133.00	\$160.00	20.30%	\$27.00	per inspection
Inspection fee where Council has not been nominated as the PCA	\$149.00	\$165.00	10.74%	\$16.00	per inspection

COMPLYING DEVELOPMENT CERTIFICATE

Subdivisions	\$133.00	\$160.00	20.30%	\$27.00	
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Building works

Fees based on estimated cost of development. No refund of Complying Development Certificate Fees are applicable if the application is refused. Where consent was required but was not in place prior to the erection of the building, the maximum fee that would have been payable if the application for consent or complying development certificates had been made.

Under \$5,000	\$133.00	\$149.00	12.03%	\$16.00	per certificate
\$5,001 - \$100,000	\$149 plus an additional \$0.35 for each \$100 in excess of \$5,000 of building costs Last year fee \$133 plus an additional \$0.31 for each \$100 in excess of \$5,000 of building costs				per certificate



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Building works [continued]

\$100,001 - \$250,000	\$476 plus an additional \$0.25 for each \$100 in excess of \$100,000 of building costs	per certificate
	Last year fee \$425 plus an additional \$0.21 for each \$100 in excess of \$100,000 of building costs	
Greater than \$250,000	\$821 plus an additional \$0.15 for each \$100 in excess of \$250,000 of building costs	per certificate
	Last year fee \$733 plus an additional \$0.10 for each \$100 in excess of \$250,000 of building costs	

PLUMBING AND DRAINAGE

Actual number of inspections to be calculated at the time of the fee quote, depending on building type and sanitary requirements.

Application for new sewer connection	\$160.00	\$164.00	2.50%	\$4.00	
Plumbing and drainage inspection (per inspection)	\$116.00	\$150.00	29.31%	\$34.00	
Plumber's Notice of Work / Compliance Booklets	\$15.00	\$66.00	340.00%	\$51.00	

ESSENTIAL SERVICES

Issue of Fire Safety Schedule (on request)	\$250.00	\$250.00	0.00%	\$0.00	
Issue of Fire Safety Schedule (with CC or CDC)	\$250.00	\$250.00	0.00%	\$0.00	
Lodgement/Registration of AFSS Statement	\$45.00	\$46.00	2.22%	\$1.00	each
Notification of Fire Safety Measure	Fee charged at 100% cost recovery.				each
Reminder of Annual Fire Safety Standard	\$36.00	\$37.00	2.78%	\$1.00	



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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WATER SUPPLY

WATER ACCESS CHARGES

Residential water access charges

Strata Water Access Charge	\$0.00	\$448.00	∞	\$448.00	
Meter size 20mm	\$432.00	\$448.00	3.70%	\$16.00	Per meter
Meter size 25mm	\$676.00	\$701.00	3.70%	\$25.00	per meter
Meter size 32mm	\$1,108.00	\$1,149.00	3.70%	\$41.00	Per meter
Meter size 40mm	\$1,730.00	\$1,794.00	3.70%	\$64.00	Per meter
Meter size 50mm	\$2,704.00	\$2,804.00	3.70%	\$100.00	Per meter
Meter size 63mm	\$4,293.00	\$4,452.00	3.70%	\$159.00	Per meter
Meter size 75mm	\$6,084.00	\$6,309.00	3.70%	\$225.00	Per meter
Meter size 80mm	\$6,922.00	\$7,178.00	3.70%	\$256.00	Per meter
Meter size 100mm	\$10,816.00	\$11,216.00	3.70%	\$400.00	Per meter
Vacant water access charge	\$432.00	\$448.00	3.70%	\$16.00	Per meter

Non-residential water access charges

Strata Water Access Charge	\$0.00	\$448.00	∞	\$448.00	
Meter size 20mm	\$432.00	\$448.00	3.70%	\$16.00	Per meter
Meter size 25mm	\$676.00	\$701.00	3.70%	\$25.00	Per meter
Meter size 32mm	\$1,108.00	\$1,149.00	3.70%	\$41.00	Per meter
Meter size 40mm	\$1,730.00	\$1,794.00	3.70%	\$64.00	Per meter
Meter size 50mm	\$2,704.00	\$2,804.00	3.70%	\$100.00	Per meter
Meter size 63mm	\$4,293.00	\$4,452.00	3.70%	\$159.00	per meter
Meter size 75mm	\$6,084.00	\$6,309.00	3.70%	\$225.00	
Meter size 80mm	\$6,922.00	\$7,178.00	3.70%	\$256.00	Per meter
Meter size 100mm	\$10,816.00	\$11,216.00	3.70%	\$400.00	Per meter
Vacant water access charge	\$432.00	\$448.00	3.70%	\$16.00	Per meter



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Non-residential community water access charges

Meter size 20mm	\$216.00	\$224.00	3.70%	\$8.00	per meter
Meter size 25mm	\$338.00	\$350.00	3.55%	\$12.00	per meter
Meter size 32mm	\$554.00	\$574.00	3.61%	\$20.00	per meter
Meter size 40mm	\$865.00	\$897.00	3.70%	\$32.00	per meter
Meter size 50mm	\$1,352.00	\$1,402.00	3.70%	\$50.00	per meter
Meter size 80mm	\$3,461.00	\$3,590.00	3.73%	\$129.00	per meter
Meter size 100mm	\$5,408.00	\$5,608.00	3.70%	\$200.00	per meter
Vacant water access charge	\$216.00	\$224.00	3.70%	\$8.00	

WATER USAGE (CONSUMPTION) FEES

Water usage (consumption) fees

First 39 kilolitres per quarter - Residential & Non-Residential	\$2.16	\$2.24	3.70%	\$0.07	Per Kilolitre
Use above 39 kilolitres per quarter - Residential & Non-Residential	\$3.24	\$3.36	3.70%	\$0.11	Per Kilolitre
First 39 kilolitres per quarter - Non-Residential Community	\$1.62	\$1.77	9.26%	\$0.15	Per Kilolitre
Use above 39 kilolitres per quarter - Non-Residential Community	\$2.43	\$2.52	3.70%	\$0.09	Per Kilolitre

Standpipe water

Water Deliveries	\$260.00 per hour + standpipe water				per hour
Standpipe access	\$5.20	\$5.20	0.00%	\$0.00	per kilolitre
Standpipe Key and Tag Deposit	\$62.50	\$62.50	0.00%	\$0.00	each

WATER CONNECTION FEES

Water Meter Reading Fee	\$113.00	\$115.00	1.77%	\$2.00	
Water Pressure Test	\$159.00	\$160.00	0.63%	\$1.00	
Water Meter Test	\$159.00	\$160.00	0.63%	\$1.00	
Water Sampling Test	\$90.00 plus cost to test water				



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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WATER CONNECTION FEES [continued]

Back Flow Prevention Device				Cost plus 10%	
Water Flow Pressure (mains)	\$850.00	\$850.00	0.00%	\$0.00	
Meter connection fee	\$820.00	\$820.00	0.00%	\$0.00	per connection
Where developer has provided tapping to allotment. 20mm service only. Larger service per actual cost.					
Meter relocation				Private Work Rates	per connection
Disconnection fee				Private Work Rates	
Water flow restrictor	\$151.00	\$151.00	0.00%	\$0.00	
Service connection location				Private Work Rates	
Water meter covers	\$87.00	\$87.00	0.00%	\$0.00	each
Supply only					
Water supply service connection fee – installation cost				Private Work Rates	

Tapping fee

Underboring costs where excavation is not practical				\$37.5 per m2	
Adjacent side of road service, 20 mm diameter including backflow prevention	\$1,221.00	\$1,221.00	0.00%	\$0.00	per connection
Opposite side of road service, 20mm diameter	\$2,255.00	\$2,255.00	0.00%	\$0.00	per connection
Larger service at actual cost including backflow prevention				Private Work Rates	per connection



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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SEWERAGE SERVICES

Residential Sewer Access Charge	\$649.00	\$673.00	3.70%	\$24.00	per meter
Non-Residential Sewer Access Charge 20mm	\$541.00	\$561.00	3.70%	\$20.00	per meter
Non-Residential Sewer Access Charge 25mm	\$649.00	\$673.00	3.70%	\$24.00	per meter
Non-Residential Sewer Access Charge 32mm	\$757.00	\$785.00	3.70%	\$28.00	per meter
Non-Residential Sewer Access Charge 40mm	\$1,038.00	\$1,076.00	3.66%	\$38.00	per meter
Non-Residential Sewer Access Charge 50mm	\$1,298.00	\$1,346.00	3.70%	\$48.00	per meter
Non-Residential Sewer Access Charge 63mm	\$1,635.00	\$1,695.00	3.67%	\$60.00	per meter
Non-Residential Sewer Access Charge 75mm	\$1,947.00	\$2,019.00	3.70%	\$72.00	per meter
Non-Residential Sewer Access Charge 80mm	\$2,076.00	\$2,152.00	3.66%	\$76.00	per meter
Non-Residential Sewer Access Charge 100mm	\$2,596.00	\$2,652.00	2.16%	\$56.00	per meter
Vacant Sewer Access Charge - Residential & Non-Residential	\$379.00	\$393.00	3.69%	\$14.00	per meter
Sewer Usage Charge	\$2.87	\$2.98	3.83%	\$0.11	per kilolitre
Non-Residential Community Sewer Access Charge 20mm	\$270.50	\$280.00	3.51%	\$9.50	per meter
Non-Residential Community Sewer Access Charge 25mm	\$324.50	\$336.00	3.54%	\$11.50	per meter
Non-Residential Community Sewer Access Charge 32mm	\$378.50	\$391.00	3.30%	\$12.50	per meter
Non-Residential Community Sewer Access Charge 40mm	\$519.00	\$538.00	3.66%	\$19.00	per meter
Non-Residential Community Sewer Access Charge 50mm	\$649.00	\$673.00	3.70%	\$24.00	per meter
Non-Residential Community Sewer Access Charge 80mm	\$1,038.00	\$1,076.00	3.66%	\$38.00	per meter
Non-Residential Community Sewer Access Charge 100mm	\$1,298.00	\$1,346.00	3.70%	\$48.00	per meter
Vacant Sewer Access Charge - Non-Residential Community	\$189.50	\$196.00	3.43%	\$6.50	per meter

Sewer connection fees

Adjacent side of road service, typical PVC connection <1.5m Deep	\$0.00	\$1,895.00	∞	\$1,895.00	
Complex sewer connection				private works rates	
Opposite side of road service, typical PVC connection <1.5m Deep	\$0.00	\$2,625.00	∞	\$2,625.00	
Typical PVC connection >1.5m Deep				private works rates	
Underboring costs where excavation is not practical				\$37.5 per m2	



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Sewer connection fees [continued]

Connection charges			Private Work Rates	
Disconnection charges			Private Work Rates	
Sewer main extension			Private Work Rates	
Subdivider/owner to pay full cost of all main extension and service installation to outlet of boundary trap.				

LIQUID TRADE WASTE

Septic Tank Waste Disposal Fee (Minimum Fee \$15)	\$43.00	\$43.00	0.00%	\$0.00	
Trade waste annual fee	\$250.00	\$250.00	0.00%	\$0.00	per annum
Trade waste usage charge	\$4.33	\$4.33	0.00%	\$0.01	per kilolitre
Category 2 business					



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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STORMWATER MANAGEMENT

Residential stormwater management charge	\$25.00	\$25.00	0.00%	\$0.00	per assessment
Residential strata stormwater management charge	\$12.50	\$12.50	0.00%	\$0.00	per assessment
Business (Non-Residential) Stormwater Management	\$25.00 per 350 square metres of land size, or part thereof				per annum
Business (Non-Residential) Strata Stormwater Management	The greater of \$5.00, or the assessment's proportion of the charge that would apply if the total land area was not strata'd.				per annum
Business stormwater management charge maximum	\$250.00	\$250.00	0.00%	\$0.00	

DRAFT



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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WASTE MANAGEMENT

Domestic waste management - annual charge	\$486.00	\$520.00	7.00%	\$34.00	per annum
1 service per assessment					
Organics/Green Waste	\$63.50	\$68.00	7.09%	\$4.50	per tonne
Residential Waste Management - Other	\$486.00	\$520.00	7.00%	\$34.00	per annum
Rural Waste Charge	\$72.00	\$77.00	6.94%	\$5.00	per annum
Unoccupied (Vacant) Waste	\$72.00	\$77.00	6.94%	\$5.00	per annum
Commercial Waste Management	\$486.00	\$520.00	7.00%	\$34.00	per annum
Additional Rural Waste Bin 240L	\$72.00	\$77.00	6.94%	\$5.00	per bin

TIPPING FEES

Cootamundra landfill

Dead Animals - 0-10kg	\$8.00	\$9.00	12.50%	\$1.00	each
Dead Animals - 11-150kg	\$23.00	\$25.00	8.70%	\$2.00	each
Dead Animals - >150kg	\$158.00	\$170.00	7.59%	\$12.00	each
Sorted Industrial/Commercial Bulk Waste (Skip Bins etc.)	\$41.00	\$44.00	7.32%	\$3.00	per tonne
Unsorted Industrial/Commercial Bulk Waste (Skip Bins etc.)	\$184.00	\$197.00	7.07%	\$13.00	per tonne
Contaminated Soil (Licence compliant only)	\$154.00	\$165.00	7.14%	\$11.00	per tonne
Weighbridge Hire	\$15.00	\$16.00	6.67%	\$1.00	per weigh

Clean Organic (FOGO, Green Waste etc)

Green waste vegetation matter < 150mm in diameter, for loads up to 200kg eg. grass clippings, leaf litter eg grass clippings, leaf litter	\$11.30	\$12.00	6.19%	\$0.70	minimum
Green waste	\$82.00	\$88.00	7.32%	\$6.00	per tonne

General Waste

Domestic Waste – for loads up to 100kg	\$15.40	\$17.00	10.39%	\$1.60	minimum
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Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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General Waste [continued]

Domestic Waste - For loads greater than 101kgs	\$154.00	\$165.00	7.14%	\$11.00	per tonne
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Industrial/Commercial

Industrial/Commercial is defined as concrete, bricks, treated timber and other non recyclable building material.

Sorted Industrial/Commercial, for ratepayers	\$41.00	\$44.00	7.32%	\$3.00	per tonne
By arrangement >2 tonne.					
Unsorted Industrial/Commercial, for ratepayers	\$184.50	\$198.00	7.32%	\$13.50	per tonne
By arrangement >2 tonne.					
Sorted Industrial/Commercial, for waste generated outside the Council area	\$143.50	\$154.00	7.32%	\$10.50	per tonne
Unsorted Industrial/Commercial, for waste generated outside the Council area	\$235.80	\$253.00	7.29%	\$17.20	per tonne

White goods

White Goods including decanted fridges, freezers and airconditioners	\$15.40	\$17.00	10.39%	\$1.60	each
White Goods with refrigerant gas – decanting fee	\$34.80	\$38.00	9.20%	\$3.20	each

Tyres

Only accepted with compliance to current EPA regulations. A surcharge of \$5.00 applies to any tyres with rims.

4wd and light commercial vehicles	\$0.00	\$27.50	∞	\$27.50	
Push bikes and motorcycles	\$10.25	\$11.00	7.32%	\$0.75	each
Light vehicles and cars	\$15.40	\$17.00	10.39%	\$1.60	each
4WD and light commercial vehicles					
Truck, including Super Singles	\$39.00	\$42.00	7.69%	\$3.00	each
Small tractor and earthmoving	\$105.00	\$112.00	6.67%	\$7.00	each
Medium tractor and earthmoving	\$266.00	\$285.00	7.14%	\$19.00	each
Large tractor and earthmoving	\$531.00	\$568.00	6.97%	\$37.00	each



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Asbestos

Only accepted with compliance to current EPA regulations.

Appointments must be made with Council.

Asbestos – loads up to 100kg	\$123.00	\$132.00	7.32%	\$9.00	per load
Asbestos – loads of 100kg or greater	\$591.00	\$632.00	6.94%	\$41.00	per tonne

Other waste

Industrial Bulk Waste	\$172.00	\$184.00	6.98%	\$12.00	per tonne
Clean Sludge	\$26.00	\$28.00	7.69%	\$2.00	per tonne
Clean soil				No Charge	
Sorted Recyclables				No Charge	
E-waste - Computers, TVs, Copiers, Printers etc.	\$15.00	\$16.00	6.67%	\$1.00	each
Metal Waste	\$27.00	\$29.00	7.41%	\$2.00	per tonne
Mattresses (all sizes)	\$35.00	\$38.00	8.57%	\$3.00	each
Car bodies delivered to waste depot	\$51.00	\$56.00	9.80%	\$5.00	each
Derelict motor vehicles				Private Work Rates	each
Removal to dump, from within the local government area.					

Gundagai landfill

Organic bin bags	\$8.00	\$9.00	12.50%	\$1.00	
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Clean Organic (FOGO, Green Waste etc.) < 150mm in diameter

Loads delivered by sedan - minimum charge	\$8.40	\$9.00	7.14%	\$0.60	per load
Load delivered by single axle trailers, utes, wagons, car boot loads	\$11.30	\$12.00	6.19%	\$0.70	per load
Load delivered by bogie axle or large trailers or 1 tonne utilities	\$21.00	\$13.00	-38.10%	-\$8.00	per load
Load delivered by single axle trucks (load under 5m cubed)	\$51.00	\$55.00	7.84%	\$4.00	per load
Load delivered by bogie axle trucks (load over 5m cubed)	\$108.00	\$116.00	7.41%	\$8.00	per load



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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General Waste

Car Boot/240 l. MGB	\$8.40	\$9.00	7.14%	\$0.60	
Trailer/Utility	\$15.40	\$17.00	10.39%	\$1.60	
Trailer with high sides (domestic)	\$21.00	\$23.00	9.52%	\$2.00	
Per Cubic Metre (Commercial Operators)	\$41.00	\$44.00	7.32%	\$3.00	

Industrial/Commercial

Load delivered by single trailers, utes, wagons, car boot loads	\$35.00	\$38.00	8.57%	\$3.00	per load
Load delivered by bogie axle or large trailers or 1 tonne utilities	\$118.00	\$126.00	6.78%	\$8.00	per load
Load delivered by single axle trucks (load under 5m cubed)	\$174.00	\$187.00	7.47%	\$13.00	per load
Load delivered by bogie axle trucks (load over 5m cubed)	\$214.00	\$229.00	7.01%	\$15.00	per load

White goods

White Goods including decanted fridges, freezers and airconditioners	\$15.40	\$17.00	10.39%	\$1.60	each
White Goods with refrigerant gas - decanting fee	\$35.00	\$38.00	8.57%	\$3.00	each

Tyres

Only accepted with compliance to current EPA regulations. A surcharge of \$5.00 applies to any tyres with rims.

Push bikes and motorcycles	\$10.00	\$11.00	10.00%	\$1.00	
Light vehicles and cars	\$15.00	\$16.00	6.67%	\$1.00	
4WD and light commercial vehicles					
Truck, including super singles	\$39.00	\$41.00	5.13%	\$2.00	
Small tractor and earthmoving	\$105.00	\$112.00	6.67%	\$7.00	each
Medium tractor and earthmoving	\$266.00	\$285.00	7.14%	\$19.00	each
Large tractor and earthmoving	\$531.00	\$568.00	6.97%	\$37.00	each



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Other waste

Industrial Bulk Waste	\$176.00	\$188.00	6.82%	\$12.00	
Clean Sludge	\$26.00	\$28.00	7.69%	\$2.00	per tonne
Clean Soil				No Charge	
Sorted Recyclables				No Charge	
E-Waste - Computers, TV's Copiers, Printers etc.	\$15.00	\$16.00	6.67%	\$1.00	each
Furniture	\$23.00	\$25.00	8.70%	\$2.00	each
Metal Waste	\$28.00	\$30.00	7.14%	\$2.00	per cubic metre
Mattresses (all sizes)	\$35.00	\$38.00	8.57%	\$3.00	each
Car bodies delivered to waste depot	\$51.00	\$55.00	7.84%	\$4.00	each
Derelict motor vehicles				Private Works Rates	each
Removal to dump, from within the local governmnet area					

Gundagai area village transfer stations

Key Bond	\$50.00	\$54.00	8.00%	\$4.00	each
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Stockinbingal and Wallendbeen landfills

Asbestos, tyres, mattresses and bulk metal waste (such as car bodies) are not accepted at village landfill sites.

Clean soil				No Charge	
Sorted Recyclables				No Charge	

Green Waste

Load delivered by single axle trailers, utes, wagons, cars boot loads	\$26.00	\$28.00	7.69%	\$2.00	per load
Load delivered by bogie axle or large trailers or 1 tonne utilities	\$36.00	\$39.00	8.33%	\$3.00	per load
Load delivered by single axle trucks (load under 5 m cubed)	\$82.00	\$88.00	7.32%	\$6.00	per load
Load delivered by bogie axle trucks (load over 5 m cubed)	\$108.00	\$116.00	7.41%	\$8.00	per load



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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General Waste

Minimum Load Charge	\$21.00	\$23.00	9.52%	\$2.00	minimum
Load delivered by single axle trailers, utes, wagons, cars boot loads	\$21.00	\$23.00	9.52%	\$2.00	per load
Load delivered by bogie axle or large trailers or 1 tonne utilities	\$28.00	\$30.00	7.14%	\$2.00	per load
Load delivered by single axle trucks (load under 5 m cubed)	\$60.00	\$65.00	8.33%	\$5.00	per load
Load delivered by bogie axle trucks (load over 5 m cubed)	\$81.00	\$87.00	7.41%	\$6.00	per load

Illegal Dumping Fee

Illegal dumping fee	Cleanup costs charged at private work rates
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SALE OF 2ND-HAND AND OTHER GOODS

Compost/Top Dressing	Volume less than 20 tonne - \$35 per tonne (retail value) Volume greater than 20 tonne - \$25 per tonne (wholesale value)		Last year fee Volume less than 20 tonne - \$30 per tonne (retail value) Volume greater than 20 tonne - \$11 per tonne (wholesale value)		
Garden Growing Mix	\$15.00	\$16.00	6.67%	\$1.00	per tonne
Garden Mulch	\$15.00	\$16.00	6.67%	\$1.00	per tonne
Clean Fill	\$20.00	\$22.00	10.00%	\$2.00	per tonne
Processed Concrete (suitable for road/driveway/drainage/stormwater construction)	\$30.00	\$32.00	6.67%	\$2.00	per tonne
Recycled Timber	Minimum - \$2.00 per unit Medium - \$6.00 per unit Maximum - \$11.00 per unit		Last year fee Minimum - \$1.50 per unit Medium - \$5.00 per unit Maximum - \$10.00 per unit		refer to unit description



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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SALE OF 2ND-HAND AND OTHER GOODS [continued]

Recycled Steel (proceeds to Elouera Pty Ltd)		Minimum - \$6.00 per unit Medium - \$11.00 per unit Maximum - \$22.00 per unit Last year fee Minimum - \$5.00 per unit Medium - \$10.00 per unit Maximum - \$20.00 per unit	refer to unit description
Recycled Goods & Materials		Minimum - \$6.00 per unit Medium - \$16.00 per unit Maximum - \$32.00 per unit Last year fee Minimum - \$5.00 per unit Medium - \$15.00 per unit Maximum - \$30.00 per unit	refer to unit description
Bricks, Blocks, Bush Rocks, etc		Minimum - \$2.00 per unit Maximum - \$10.00 per unit Last year fee Minimum - \$1.00 per unit Maximum - \$10.00 per unit	refer to unit description
High Value Items (Antique Items, etc)		Specific items that are considered by Council staff to be or have a high market value above that of the normal listed maximum value, may need to be negotiated by Council officers to a reasonable value that exceeds the maximum listed price.	refer to unit description



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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ANIMAL CONTROL

ANIMAL REGISTRATIONS

Companion animal registration fees are set by NSW State legislation. Fees published are correct at the time of printing.

Companion Animal Registration – Desexed Animal	As set by Legislation	
Companion Animal Registration – Desexed Animal owned by an eligible pensioner	As set by Legislation	
Companion Animal Registration – Animal not desexed	As set by Legislation	
Companion Animal Registration – Animal not Desexed (and kept by recognised breeder for breeding purposes)	As set by Legislation	
Companion Animal Registration – Working dog, Assistance animal, Dog in the service of the state (eg Police dog), or greyhound registered under the Greyhound Racing Act	As set by Legislation	
	Last year fee No Charge	

IMPOUNDING FEES

Destruction of unwanted animals will not be undertaken by Council.

Applicants are advised to take the animal to a vet.

Cat adoption fee - female	\$0.00	\$275.00	∞	\$275.00	
Cat adoption fee - male	\$0.00	\$220.00	∞	\$220.00	
Dog adoption fee - female	\$0.00	\$550.00	∞	\$550.00	
Dog adoption fee - male	\$0.00	\$440.00	∞	\$440.00	
Dog Collar (medium/large)	\$0.00	\$27.50	∞	\$27.50	
Dog Collar (small)	\$0.00	\$22.00	∞	\$22.00	
Pound – Impounding Fees: -Companion animals (first offence)	\$35.00	\$38.00	8.57%	\$3.00	
Companion animals (second & subsequent offence)	\$54.00	\$58.00	7.41%	\$4.00	
Pound – Maintenance & Sustenance Fee (per day held)	\$25.00	\$27.00	8.00%	\$2.00	
Pound – Microchipping Fee	\$22.00	\$24.00	9.09%	\$2.00	
Surrender companion animal	\$108.00	\$116.00	7.41%	\$8.00	
Euthanasia Fee – includes Vets cost and Pound Release Fee	Vets costs and pound release fee				



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Stock Impounding

Release impounded Class 1 as per the Act (baggage, personal items) each	\$0.00	\$25.00	∞	\$25.00	
Release impounded Class 2 as per the Act (share bikes, trolleys) each	\$0.00	\$25.00	∞	\$25.00	
Release impounded Class 3 as per the Act (vehicle, trailers, boats) each	\$0.00	\$450.00	∞	\$450.00	
Release impounded Stock (each animal)	\$0.00	\$7.00	∞	\$7.00	
Initial callout & time involved in capture & impounding or resolution of situation			Private Work Rates		
Sustenance of impounded sheep	\$8.00	\$9.00	12.50%	\$1.00	per head per day
Sustenance of impounded cattle and horses	\$21.00	\$23.00	9.52%	\$2.00	per head per day

COMPANION ANIMAL COMPLIANCE

Compliance Certificate – Restricted or Dangerous Dog			Max fee as determined by Act		
Application for variation to Keeping of Animals Policy	\$55.00	\$59.00	7.27%	\$4.00	each

Dangerous Dog Compliance Items

Dangerous Dog Collar	\$57.00	\$61.00	7.02%	\$4.00	
Dangerous Dog Collar - Item required for compliance for Menacing and Dangerous Dogs					
Dangerous Dog Muzzle	\$47.00	\$51.00	8.51%	\$4.00	
Dangerous Dog Muzzle - required item for Menancing or Dangerous Dog Compliance					
Dangerous Dog Sign	\$47.00	\$51.00	8.51%	\$4.00	
Dangerous Dog Sign - item required for Menacing or Dangerous Dog Compliance					
Dangerous/Menancing - Pack of 1 collar, 1 muzzle 1 sign	\$0.00	\$150.00	∞	\$150.00	



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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SALEYARDS

Agents Commission			0.30%		% of gross sale value
			Last year fee 0.295%		
Percentage of agent's gross sale.					
Stock Holding Fee -Cootamundra or Gundagai Saleyards	\$7.15	\$8.00	11.89%	\$0.85	per head per day

Sheep

Emergency Tags	\$2.70	\$3.00	11.11%	\$0.30	per head
Facility Fee	\$1.60	\$2.00	25.00%	\$0.40	per head
Passed in or NCV	\$0.75	\$1.00	33.33%	\$0.25	per head

Disposal Fee

Euthanase	\$51.00	\$55.00	7.84%	\$4.00	per head
Fit to Load	\$27.00	\$29.00	7.41%	\$2.00	per head

Yards

Cattle, Emergency Tag	\$30.00	\$32.00	6.67%	\$2.00	
Euthanase p/h	\$0.00	\$51.00	∞	\$51.00	
Fit to Load p/h	\$0.00	\$30.00	∞	\$30.00	
Cattle, with weigh - Cootamundra or Gundagai Saleyards	\$8.55	\$10.00	16.96%	\$1.45	per head
Cattle, no weigh - Cootamundra or Gundagai Saleyards	\$7.50	\$8.00	6.67%	\$0.50	per head

Private Weigh

1 to 9	\$85.30	\$92.00	7.85%	\$6.70	
10 to 20	\$8.50	\$10.00	17.65%	\$1.50	per head



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Private Weigh [continued]

21 to 50	\$6.40	\$7.00	9.38%	\$0.60	per head
51 and over	\$5.85	\$7.00	19.66%	\$1.15	per head

TRUCKWASH

Avdata key purchase - Cootamundra & Gundagai Saleyards	\$64.00	\$69.00	7.81%	\$5.00	
Usage				\$1.05	per minute
				Last year fee \$0.95 per minute - minimum \$5.50	

DRAFT



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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BIOSECURITY

WEED CONTROL WORKS

Fees charged for travel to site and works undertaken.

Works in ordinary working hours, excluding chemical	\$117.00	\$126.00	7.69%	\$9.00	per hour
Works outside ordinary working hours, excluding chemical	\$160.00	\$172.00	7.50%	\$12.00	per hour

WEED INSPECTIONS

Reinspection fee after notice	\$149.00	\$160.00	7.38%	\$11.00	per hour
Reinspection fee minimum charge	\$144.00	\$155.00	7.64%	\$11.00	each

DRAFT



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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PRIVATE AND CONTRACT WORKS

ROADS AND FOOTPATHS

Engineering Inspections - Drone	\$0.00	\$355.00	∞	\$355.00	
Engineering Inspections - Subdivisions	\$0.00	\$189.00	∞	\$189.00	
Engineering Inspections - Visual	\$0.00	\$285.00	∞	\$285.00	
Engineering Surveying				\$220 per hour	
Engineering Works as executed (WAE) drawing preparation				\$180 per sheet	
Preparation of Traffic Guidance Schemes – Using CGRC TGS library	\$0.00	\$215.60	∞	\$215.60	
Preparation of traffic Guideline scheme- Complex multisheets				\$350 per sheet	
Works on Public Road Reserve Application – construction of property access rural	\$0.00	\$189.00	∞	\$189.00	
Works on Public Road Reserve Application - Construction of property access urban	\$0.00	\$298.00	∞	\$298.00	
Works on Public Road Reserve Application – Road Occupancy Licence	\$0.00	\$140.00	∞	\$140.00	each
Works on Public Road Reserve Application – section 138 other works within the road reserve				\$35 per m2 impacted	
New driveway layback application fee	\$298.00	\$305.00	2.35%	\$7.00	
Kerb & Gutter Contribution					per linear metre
Culvert Entrances				Private Work Rates	
Preparation of Traffic Management Plans – Standard	\$196.00	\$201.00	2.55%	\$5.00	each
Preparation of Traffic Management Plans – Designed	\$481.00	\$493.00	2.49%	\$12.00	each
General Works Inspections – Subdivisions	\$156.00	\$160.00	2.56%	\$4.00	per hour
Install new driveway laybacks into existing Kerb				Private Work Rates	
Widen existing driveway layback.				Private Work Rates	



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Road opening charges

Road opening charges are as recommended by RMS.

For restoration of private road openings up to 10 sq m, rate calculated per sq m, in accordance with the following rate schedule. The rate per sq m is to be interpreted as meaning a minimum charge/deposit on the final cost. Where the actual restoration costs exceed the calculated charge (by applying the appropriate rate per sq m) by more than \$200, actual costs will be charged and any amount received in accordance with the above scale of rates will be regarded as a deposit on the final cost.

For restoration of road openings over 10 sq m, costs are charged at Council's private works rates.

Several openings made at the one time, less than 50 m apart may be grouped as one, unless otherwise determined by the authority.

Where earth and gravel shoulders exist adjacent to pavement no.'s 1 & 3 inclusive & restoration by the authority is necessary to the shoulders, the charge shown under no. 4 is to be made additional to the charge for pavement.

Restoration Kerb & Gutter	\$658.00	\$674.00	2.43%	\$16.00	per linear metre
Road Opening Fee	\$110.00	\$113.00	2.73%	\$3.00	
Asphaltic concrete with cement concrete base				Private Works Rates	per square metre
Concrete pavement / footpath				Private Works Rates	per square metre
Tar and bituminous surface on all classes of base other than cement concrete				Private Works Rates	per square metre
Earth and gravel, waterbound macadam and all other classes of unsealed pavement or shoulders and grassed footpath areas. #	\$155.00	\$159.00	2.58%	\$4.00	per square metre

MAJOR PLANT HIRE

All plant will be hired with a Council operator. The minimum hire for all plant is one hour. Any additional labour costs will be charged and after hours work will incur additional costs for overtime rates. Transport of plant will be charged as an additional cost.



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Private hire rates

Road stabiliser	\$5,415.00	\$5,550.00	2.49%	\$135.00	per day
Minimum charge 1 day.					
Grader	\$243.00	\$249.00	2.47%	\$6.00	per hour
Excavator	\$235.00	\$241.00	2.55%	\$6.00	per hour
Backhoe	\$199.00	\$204.00	2.51%	\$5.00	per hour
Loader	\$258.00	\$264.00	2.33%	\$6.00	per hour
Tractor and broom	\$209.00	\$214.00	2.39%	\$5.00	per hour
Tractor and slasher	\$209.00	\$214.00	2.39%	\$5.00	per hour
Tractors	\$184.00	\$189.00	2.72%	\$5.00	per hour
Trucks – heavy rigid	\$265.00	\$272.00	2.64%	\$7.00	per hour
Trucks – with trailer	\$316.00	\$324.00	2.53%	\$8.00	per hour
Trucks – medium rigid	\$209.00	\$214.00	2.39%	\$5.00	per hour
Trucks – light rigid	\$151.00	\$155.00	2.65%	\$4.00	per hour
Bridge Truck	\$265.00	\$272.00	2.64%	\$7.00	per hour
Roller – trench	\$155.00	\$159.00	2.58%	\$4.00	per hour
14t roller – smooth or padfoot	\$202.00	\$207.00	2.48%	\$5.00	per hour
Float (Low Loader) to be accompanied by consignment note				\$195.00/hr + \$3.58/km	per hour
Water tanker				\$195.00/hr + \$3.58/km	per hour
Lime tanker				\$195.00/hr + \$3.58/km	per hour
Minor Plant used in conjunction with other work	\$43.00	\$44.00	2.33%	\$1.00	per hour
Water Jetter	\$243.00	\$249.00	2.47%	\$6.00	per hour
Water Cart	\$165.00	\$169.00	2.42%	\$4.00	per hour
Patching Truck	\$302.00	\$310.00	2.65%	\$8.00	per hour
Emulsion and aggregate charged at cost plus 25%.					
Ute				\$33.00/hr + \$1.05/km	per hour
Not for dry hire.					
Skidsteer	\$129.00	\$132.00	2.33%	\$3.00	per hour



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Private hire rates [continued]

Dozer	\$302.00	\$310.00	2.65%	\$8.00	per hour
Garbage Compactor	\$203.00	\$208.00	2.46%	\$5.00	per hour
Elevated Work Platform	\$210.00	\$215.00	2.38%	\$5.00	per hour
Street Sweeper, includes brooms	\$210.00	\$215.00	2.38%	\$5.00	per hour
Mowers	\$164.00	\$168.00	2.44%	\$4.00	per hour
Woodchipper and truck	\$243.00	\$249.00	2.47%	\$6.00	per hour
Hirer keeps chipping					

EQUIPMENT HIRE

Cat trap hire	\$26.00	\$30.00	15.38%	\$4.00	per week
Cat trap deposit	\$51.00	\$60.00	17.65%	\$9.00	per hire
Refundable after return of trap.					

LABOUR AND STORES

Crushed gravel – supply ex pit	\$65.70	\$67.40	2.59%	\$1.70	per cubic metre
Rural Property Name Signs: -Sign Only	\$200.00	\$205.00	2.50%	\$5.00	
Rural Property Name Signs: – Sign & Erection	\$486.00	\$498.00	2.47%	\$12.00	
Rural Addressing Numbers	\$19.60	\$20.10	2.55%	\$0.50	per set
Wages water & sewer staff – fee for non-ratepayers	\$81.25	\$83.30	2.52%	\$2.05	per hour
Normal working hours					
Wages water & sewer staff – fee for ratepayers	\$62.00	\$64.00	3.23%	\$2.00	per hour
Normal working hours					
Council store items	At Current Cost plus 25% + GST				
Labour costs	Current oncosted wages plus 25% plus GST 10%				
Gravel – uncrushed (ex pit)	\$33.85	\$34.70	2.51%	\$0.85	per cubic metre



Name	Year 22/23 Last YR Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$	Unit
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Replacement bins

Available for persons paying garbage rates

Mobile Garbage Bins (120L and 240L MGB)	\$131.00	\$134.00	2.29%	\$3.00	
Replacement wheel	\$41.00	\$42.00	2.44%	\$1.00	each
Replacement lid	\$54.00	\$55.00	1.85%	\$1.00	each
Replacement axle	\$41.00	\$42.00	2.44%	\$1.00	each

OTHER PRIVATE WORKS

Memorial bench/seat includes cost of purchase, installation and memorial plaque					Private Works rate	per seat/ bench
Applications required for memorial seats in parks, cemeteries, gardens. In approved locations only. Suitability will be assessed by Council.						
Private weighbridge use	\$6.00	\$6.00	0.00%	\$0.00		
Charge for private use of weighbridge at Cootamundra saleyards or landfill.						



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P		
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Private Party - Day	[Ellwoods Hall]	27
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Private Party - Night	[Ellwoods Hall]	27
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Push bikes and motorcycles	[Tyres]	53
R		
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RRL Bookclub Membership fee (per club of up to 10 members)	[RIVERINA REGIONAL LIBRARY FEES]	13
RRL membership for Victorian residents of Wahgunyah and Yarrawonga - limited membership no charge (a limit of 4 physical loans at any one time and no access to eResources)	[RIVERINA REGIONAL LIBRARY FEES]	13
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Fees and charges are subject to change at any time at the discretion of the General Manager, as resolved at the ordinary meeting of Council on 26 June 2018.

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